Texas A&M International University FAMIS

	REFERENCE	

Texas A&M International	Universi	tv	Mileage (Rate not to exceed the current state rate)	3016	7102	Emergency Response - Goods and Materials 4074	7297	Medical Services - Drug Testing	5426	7248
	011110131	·y	Mileage - Off Campus Courses (state rate) Actual Expenses - Overnight Travel	3017 3020	7102 7104	Shop and Industrial Supplies 4075 Building Supplies and Materials 4076	7328	Veterinary Services Lecturers - Higher Education	5430 5435	7249 7252
FAMIS			Travel Meals-Non-Overnight	3020	7104	Landscaping Supplies 4076 Landscaping Supplies 4077	7328 7328	Visiting Speakers	5436	7232
Expense Object Codes			Travel Agency Fees	3023	7105	Fabrics and Linens 4080	7333	Witness Fees - Other (Civil & Expert)	5440	7254
			Incidental Expenses	3025	7105	Furnishings & Equip. (non-inv, stapler, tape dispenser, etc.) 4085	7334	Investment Counseling Services	5445	7255
FAMIS QUICK REFERENCE			Meals & Lodging <=\$110	3030	7106	Furnishings & Equipment - Research 4086	7334	Architectural Services	5450	7256
			Lodging Overage (local funds)	3031	7537	Computer Parts & Supplies 4090	7335	Engineering Services	5451	7256
April 2013			Board Meals & Lodging	3033	7110			Other Professional Services	5453	7253
	E4440 011		Parking Fees Single Engine Aircraft Mileage	3045 3050	7105 7122	REGULATORY AND COMPLIANCE 4900-4999	7334	Prof. Services - Subcontracts/contracts > \$25,000 Prof. Services w/Receipts	5455 5460	7253 7253
	FAMIS Old		Twin Engine Aircraft Mileage	3055	7122	TX DPS - Laboratory Apparatus (non-inventoriable) 4900 TX DPS - Precursor Chemicals 4901	7334 7310	(not 1099 taxable-may be a different Comptroller Code)	5460	1253
DESCRIPTION	Code Code		Turbine Powered Aircraft Mileage	3060	7124	TX DF 3 - Frecuisor Chemicals 4901	7310	Emergency Response - Governmental Services	5474	7297
DESCRIPTION	Code Code		Apartment/House Rental Expense	3065	7128	OTHER OPERATING EXPENSES 5000-6999		Emergency Response - Non-Governmental Services	5475	7297
PERSONNEL SERVICES	1005-1899					UTILITIES 5000-5039		Emergency Response - Meals and Lodging Non-Employe	ee 5476	7297
SALARIES	1005-1699			3100-3199		Electricity 5010	7501			
Admin - Professional	1110	7010	Public Trans Auto Rental	3110	7111	Natural and Liquefied Petroleum Gas 5015	7502		5500-5555	
Extension - Faculty	1210	7008	Public Trans Other	3111	7111	Water 5020	7507	Marine Equipment	5510	7367
Extension - Faculty Equivalent	1211	7009	Public Trans TAMU Trans. Center Public Trans D.C.	3112 3114	7111 7111	Other Utilities 5025 Waste Disposal 5030	7524 7526	Motor Vehicles Machinery and Equipment	5511 5512	7368 7367
Extension - County Agents Extension - Professional	1215 1220	7011 7010	Mileage (Rate Not to Exceed the current state rate)	3114	7111	Thermal Energy 5035	7526 7530	Medical Equipment	5512	7367
Extension - Professional Extension - Classified	1225	7010 7015	Actual Expenses - Overnight Travel	3120	7112	Thermal Energy 5055	7330	Tractors	5514	7367
Research - Faculty Equivalent	1310	7009	Travel Meals-Non-Overnight	3121	7118	TELECOMMUNICATIONS 5100-5199		Lifting Machines	5515	7367
Research - Professional	1315	7010	Travel Agency Fees	3123	7115	Long Distance 5110	7503	Computer Software - TAMU CIS	5520	7262
Research - Classified	1320	7015	Incidental Expenses	3125	7115	Monthly Charge 5115	7504	Computer Software - not TAMU CIS	5521	7262
GAR - Professional	1325	7014	Meals & Lodging Not Exceed the Locality-Based Allow.	3130	7116	Monthly Charge - Directly Charged to Project 5116	7504	Aircraft	5525	7263
Teaching - Faculty	1410	7008	Lodging Overage (local funds)	3131	7537	Parts and Supplies 5120	7510	Buildings	5530	7266
GAT - Faculty/Academic	1415	7014	Board Meals & Lodging	3133	7130	Maintenance and Repair 5125	7514	Computer Equipment - TAMU CIS	5535	7267
Library - Faculty	1420	7009	Parking Fees Single Engine Aircraft Mileage	3145 3150	7115 7123	Other Service Charges 5130	7516	Computer Equipment - not TAMU CIS Roads and Highways	5536 5540	7267 7270
Support Staff - Professional	1510	7010 7015	Twin Engine Aircraft Mileage	3150	7123 7125	Dedicated Data Circuit 5135 Equipment Rental 5140	7518 7522	Facilities and Other Improvements	5540 5543	7338
Support Staff - Classified GANT - Professional	1515 1525	7015 7014	Turbine Powered Aircraft Mileage	3160	7127	Centrex Operation Exp. 5145	7504	Other Infrastructure	5544	7270
GANT - Academic/Research Support	1526	7014	Apartment/House Rental Expense	3165	7128	(Trans Funds/State Treasury to General Revenue Fund Only)	7004	Land and Land Improvements	5545	7271
AmeriCorps - Living Allowance	1599	7031				TEX-AN 5150	7961	Non-University Owned Vehicles	5546	7368
Longevity Pay	1610	7022	TRAVEL - OTHER	3200-3999		(Trans Funds/State Treasury to General Revenue Fund Only)		Oil Changes	5550	7368
Other Institutions	1640	7545	Prospective State Employees	3210	7131	Tex-An - Payable to TAMU 5151	7503	Engine Service	5551	7368
			Foreign	3310	7121	Cable 5155	7516	Transmission Service	5552	7368
WAGES	1700-1899		Students (Local Only) Prospective Students (Local)	3410 3415	7537 7546	Radio 5156	7516	Emission System Tire Replace/Repair	5553 5554	7368 7368
Faculty	1710 1715	7008 7010	SOFC - Travel	3420	7537	FEES 5200-5259		пте керіасе/керап	3334	7300
Professional Classified	1715	7010 7015	OOI O - Mavei	3420	1331	Mem Dues - Business, Technical & Prof. Organizations 5211	7201	OTHER SERVICES	5600-5699	
Overtime	1730	7013	SUPPLIES AND MATERIALS	4000-4899		Mem Dues - Civic/Community Organization, Country Club 5212	7201	Hazardous Waste Disposal Services	5610	7272
Student	1740	7014	(Including Fuels and Lubricants)			Mem Dues/Fees - Other 5213	7201	Photographic Services	5615	7273
Student (Fed Coll Work-Study)	1745	7014	Supplies - Office General	4010	7300	Employee Training - Registration Fees 5215	7203	Reproduction Services	5616	7273
Student (Fed Community Services)	1746	7014	Supplies - Paper Goods and Janitorial	4011	7300	Employee Computer Training - tuition 5216	7202	Production of Publications	5617	7218
Student (Federal Off-Campus)	1747	7014	Supplies - Education	4012	7300	Employee Training - Tuition 5217	7202	Temporary Support Services	5620	7274
Student (State Coll Work-Study)	1750	7014	Supplies - Research	4013	7300	Insurance Premiums 5220	7204	Clerical Services - Individuals Only Computer Programming Services - TAMU CIS	5621 5625	7299 7275
Wages-Student (CWS Mentor) Student (Reading Tutors Program)	1751 1755	7014 7014	Supplies - Other (including Ammunition) Supplies - Food Service - Exempt	4014 4015	7300 7300	Insurance Premiums - Approved by Bd. of Ins. & Att. Gen. 5221 Employee Bonds (Notary Fee) 5225	7216 7210	Comp Programming Services - not TAMU CIS	5626	7275
Other Institutions	1760	7545	Supplies - Storeroom	4016	7300	Employee Bonds (Notary Fee) 5223 Employee Bonds (Surety Bonds) 5226	7210	Communication Services	5630	7276
Hazardous Duty Pay	1765	7020	SOFC - Office Supplies	4017	7538	Employee License/Certification and Fees - Other 5230	7210	TTI Network Support Services	5632	7367
Lump Sum Termination Pay - Vacation	1770	7023	Computer Consumables - (diskettes, paper, ribbon, etc.)	4020	7300	Service Charges 5231	7210	Cleaning Services	5635	7277
Termination Pay - Death Benefits	1775	7024	Subscriptions, Periodicals, and Information Services	4025	7303	Credit Card Collection Expense 5232	7210	Advertising Services - All Other	5641	7281
Unallocated Salaries Dummy Expense	1802	0000	Fuels and Lubricants - Other	4030	7304	Fees - Demurrage 5233	7210	Embalming and Cadaver Services	5642	7299
			Fire Training - Fuel	4032	7304	Recreational Facility Fee 5234	7210	DNA Sequencing	5643	7299
EMPLOYEE BENEFITS	1900-1999		Fuels and Lubricants - Aircraft Fuel - Gasoline	4035 4036	7307 7304	Employee Awards (non-taxable) 5240 Non-Employee Gifts 5241	7211 7574	Dosimetry Services Data Processing Employment Services - TAMU CIS	5644 5645	7299 7284
Employee Insurance Payments (GIP) FICA Contributions (OASI Matching)	1910	7041 7043	Fuel - Gasoline Fuel - Diesel	4036	7304	Statewide Cost Allocation Plan Retirement to GR 5250	7953	(personnel services included)	3043	7204
State Employee Relocation - Qualified Expenses	1920 1925	7043 7071	Fuel - Propane	4038	7304	Statewide Cost Allocation Flan Netherlicht to GN 3230	7 3 3 3	Data Processing Employment Services - not TAMU CIS	5646	7284
State Employee Relocation - Non-Qualified Expenses		7071	Gases	4039	7310	JUDGMENTS AND COURT COSTS 5300-5349		(personnel services included)		
Per Diem of Board Members	1930	7025	Chemicals and Gases	4040	7310	Filing Fees - Documents 5310	7222	Data Processing Rental Services - TAMU CIS	5647	7411
Employee Incentive Bonus	1935	7030	Fire Training - Chemicals	4041	7310	Court Costs 5315	7223	(connect time, CPU time, printing, storage, etc.)		
Supplemental Compensation (formerly Emoluments/Al		7031	Fire Training - Foams	4042	7310	Witness Fees and Allowances 5320	7224	Data Processing Rental Services - not TAMU CIS	5648	7411
Worker's Compensation Assessments - Self Ins. Progr		7061	Fire Training Hay	4043	7328	(Criminal & Administrative Procedure)	7000	(connect time, CPU time, printing, storage, etc.) Freight/Delivery Services	5650	7286
Unemployment Compensation Insurance	1950	7052	Medical Supplies Medical Supplies - Dental Implants	4045 4046	7312 7312	Judgments and Settlements - Claimant 5325 Judgments and Settlements - Other Legal Expenses 5330	7226 7226	Accreditation Services	5651	7299
ORP Base 6% ORP Supplement 1.31%	1955 1956	7086 7086	Medical Supplies - Dental Metals	4047	7312	Judgments and Settlements - Other Legar Expenses 5335	7225	Contracted Services - Curriculum Development	5652	7299
ORP Differential 1.19%	1957	7086	Food Purchases (Research, Seminars, Teaching)	4050	7315	Judgments and Settlements - Claimant and Attorney 5340	7229	Contracted Services - Framing	5653	7299
Supplemental ORP (limited use)	1958	7086	Food Purchases (Research only)	4051	7315	,		Contracted Services - Lab Testing	5654	7299
TRS Matching Contribution	1960	7909	Farm, Ranch and Nursery Supplies	4055	7328	CONSULTANT SERVICES 5350-5369		Postal Services	5655	7291
Federal Group Life Ins Matching Premium	1965	7535	Fertilizer	4056	7328	Other 5350	7240	Contracted Services - Towing	5656	7286
Federal Medicare Insurance Charge	1970	7535	Packing Supplies	4057	7300	Other - Approved by Governor's Office 5351	7239	Contracted Services - Sales Commission	5657 5658	7299
Federal Retirement Matching Contributions	1975	7535	Pesticides Supplies & Materials - Reads & Highways	4058	7328	Computer 5355	7242	Contracted Services - Athletic Scouting Contracted Services - Workshop Participants	5658 5659	7299 7252
Fringes - Other Institutions	1985	7535	Supplies & Materials - Roads & Highways Parts - Motor Vehicles	4060 4065	7328 7330	Computer - Approved by Governor's Office 5356	7239	Criminal and Civil Investigation Expenses	5660	7252 7295
Staff Benefits Paid Directly by State (offset to revenue	codes) 1990	7535	Parts - Machinery and Equipment	4066	7330	PROFESSIONAL SERVICES 5400-5499		Intra-System Assessment	5661	7210
TRAVEL	3000-3999		Parts - Marine Equipment	4067	7330	Educational/Training Services 5410	7243	Contracted Services - Embroidery/Alterations/Sewing	5662	7299
			Parts - Tractors	4068	7330		7245	Contracted Services - Engraving	5663	7299
TRAVEL - IN-STATE	3000-3099					Financial and Accounting Services 5415	1245			
TRAVEL - IN-STATE Public Trans Auto Rental (Includes Trans. Center re		7101	Parts - Lifting Machines	4069	7330	Legal Services 5420	7246	Contracted Services - Entertainment	5664	7252
		7101 7101 7101								7252 7299 7299

Contracted Services - Research Subjects	5667	7299	Rental of Computer Equipment	5820	7411	Net Change in Pollution Remediation Obligation	6334	7860	Infrastructure - Telecommunications	8257	7520
Non-Related Research Services (1099 Reportable)	5668	7299	Rental of Radio Towers	5822	7401	Other Expenses - Local Only	6335	7574			
Other Contracted Services - Non-Exempt	5669	7299	Rental of Video Equipment	5823	7411	SOFC - Other Expenses	6337	7574	LEASEHOLD IMPROVEMENTS	8300-8349	
Other Contracted Services	5670	7299	Rental of Copying Machines	5825	7406	Catering Services	6338	7299	Leasehold Improvements	8310	7344
Extermination Services	5671	7299	Rental of Computer Software	5830	7415	Food Purchases - Other than 4050 or 6340 Purchases	6339	7546			
Security Services	5672	7299	Rental of Reference Material	5835	7421	Entertainment/Business Meals	6340	7546	LEASE PURCHASES	8350-8399	
Proving Grounds Services	5673	7299	Rental of Motor Vehicles	5840	7442	Alcohol Purchases - Approved purposes & accounts onl		7574	Lease Purchase Furnishings & Equipment	8350	7376
Electronic Media Services	5674	7299	Rental of Aircraft - Private Companies	5845	7445	Development Fee	6350	7567	Lease Purchase Farm Equipment	8351	7366
Research Equipment/Testing Services	5675	7299	Rental of Aircraft - Aircraft Pooling Board	5846	7444	Development Fee Return	6351	7567	Lease Purchases Personal Property - Other	8352	7366
Graphic Services	5676	7299	Rental of Aircraft - University Planes - Exempt	5847	7443	Infrastructure Support	6355	7210	Lease Purchase Computer Equipment	8355	7385
Information Distribution Services	5677	7299	Rental of Marine Equipment	5850	7449	Arbitrage	6360	7808			
Contracted Services - Internet Web Design	5678	7275	Rental of Marine Equipment	5855	7461	Dormitory Charges for Students	6361	7213	Lease Purchase Infra Telecommunications	8360	7519
		7273					6362		Lease Purchase Motor Vehicles/Passenger Cars	8370	7351
Contracting Services - Mail/Sorting Royalty Distribution Services	5679		Rental of Office Buildings or Office Space – OFFSITE	5860	7462	Food Services for classes		7213	Lease Purchase Motor Vehicles/Other	8371	7352
	5680	7421	Rental of Office Buildings or Office Space – ONSITE	5861	7462	Housing for Guest Instructors	6363	7252	Lease Purchase Buildings	8375	7350
Wind Tunnel Services	5681	7299	Rental of Service Buildings – ONSITE	5862	7468	Food Services for Instructors	6364	7252	Lease Purchase Facilities & Other Improvements	8380	7337
Postal Services - Campus Mail Services	5682	7299	Rental of Storage Space – ONSITE	5863	7470	Participant Costs - Conferences & Short Courses	6365	7203			
Cyclotron Services	5683	7299	Rental of Other Space – ONSITE	5864	7470	Participant Costs - Tuition	6366	7202	EQUIPMENT	8400-8479	
Chemical Instrumentation Services	5684	7299	Rental of Service Buildings - OFFSITE	5865	7468	Participant Costs - Fees	6367	7203	Motor Vehicles - Passenger (<=15)	8410	7371
Inter Divisional Services	5685	7299	Rental of Exhibit Space – ONSITE	5866	7470	Participant Costs - Books	6368	7203	Motor Vehicles - Other	8415	7372
Contracted Services - Physical Plant Contracts	5686	7299	Rental of Storage Space – OFFSITE	5869	7470	Participant Costs - Materials	6369	7203	Classroom Teaching Aids/Instructional Equipment	8420	7373
Contracted Services - Utilities	5687	7299	Rental of Other Space -OFFSITE (Classroom, Conf, Strge	9) 5870	7470	Participant Costs - Travel	6370	7213	Office Furnishings and Equipment	8421	7373
Contracted Services - Shodding	5688	7299	Rental of Exhibit Space – OFFSITE	5871	7470	Participant Costs - Travel Out of State	6371	7213	Medical, Scientific and Laboratory Equipment	8422	7373
Contracted Services - Proofreaders/Editors/Illustrators	5689	7299	Rental of Exhibit Space	5871	7470	Participant Costs - Foreign Travel	6372	7213	Specimens, Collections and Works of Arts	8423	7369
Regulatory Services	5690	7299	Rental of Dormitory Furniture	5872	7406	Participant Costs - Room and Board	6373	7213	Other Institutional Furnishings and Equipment	8424	7373
Contracted Services - Officiating	5691	7299	Rental of Animals	5875	7210	Participant Costs - Other	6374	7213	Shop, Farm and Industrial Equipment	8425	7373
Residents	5692	7299	SOFC - Rent	5880	7470	Services for Conference Expenses	6375	7299	Marine Equipment	8426	7373
Contracted Services - University Plus Instructors	5693	7299				Materials for Conference Expenses	6376	7300	All Other Personal Property	8427	7361
Dental Lab Fees	5694	7299	SCHOLARSHIPS 59	900-5929		Game Guarantee Expense	6380	7574	Purchase of Aircraft	8430	7375
Contracted Services - Travel - Hotel with Receipts	5695	7299	Tuition Rebates	5905	7696	Use Fee for Equipment Repair & Replacement	6410	7411	Computer Equipment	8435	7379
Contracted Services - Travel - Transportation with Receipt		7299	Scholarships Discounts (Contra-expense)	5907	7583	Administrative Allowance	6415	7558	Telecommunications - Equipment	8445	7519 7512
Contracted Services - Travel - Mileage Documents	5697	7299	Scholarships - Undergraduate	5910	7679	Sub awards-Fed-TAMUS/RF-First \$25K	6439	7299		8455	
Contracted Services - Travel - Mileage Bocaments Contracted Services - Travel - Meals with Receipts	5698	7299	Scholarships - Graduate Scholarships - Graduate	5915	7679	Sub awards-Fed-TAMUS/RF-After First \$25K	6440	7299	Purchase of Boat	8455	7365
Contracted Services - Travel - Meals with Receipts Contracted Services - Travel - Other With Receipts	5699	7299		5920	7679	Sub awards - first \$25,000 and collecting IDC	6449	7299			
Contracted Services - Traver - Other With Receipts	2099	1299	Scholarships - Post Doctoral			Sub awards - first \$25,000 and collecting IDC Sub awards - after first \$25,000 and no IDC	6450	7299	LIBRARY AND REFERENCE BOOKS	8500-8599	
NON-CONTROLLED & NON-CAPITALIZED 5	750-5774		Tuition & Fee Remissions & Exemptions (offset entry only)		7583	Sub awards - arter first \$25,000 and no IDC	0430	1299	Library Books and Reference Materials	8510	7389
FURNISHINGS & EQUIPMENT PRICE LESS THAN 5000.			Named Recipient Scholarship Expense	5928	7679	SELF INSURANCE PROGRAM	6451-6499		Library Periodicals	8511	7389
		7004	Named Recipient Payments	5929	7679			7040			
Office Furnishings & Equipment \$0 - \$4,999.99	5750	7334	00.4470			Self Insured Program - Medical	6451	7248	LIVESTOCK AND POULTRY	8600-8699	
Medical, Scientific & Lab Equip. \$0 - \$4,999.99	5751	7334		000-6049		Self Insured Program - Dental	6453	7248	Purchase of Animals - Capitalized	8610	7386
Institutional Furnishings & Equip. \$0 - \$4,999.99	5752	7334	Grants - Senior Colleges and Universities	6010	7604	Self Insured Program - Prescription Drug Claims	6455	7312	(Does Not Include Livestock Purchased for Slaughter)		
Shop & Industrial Equip. \$0 - \$4,999.99	5753	7334	Grants - Other Political Subdivisions	6015	7613	Self Insured Program - Administrative Fee	6457	7558			
Marine Equipment \$0 - \$4,999.99	5754	7334	Grants - Cities	6016	7611	Self Insured Program - Authorization Fee	6458	7558	CONSTRUCTION IN PROGRESS	8700-8999	
Uniforms & Clothing \$0 - \$4,999.99	5755	7334	Grants - Counties	6017	7612	Self Insured Program - Administrative - COBRA	6459	7558	Construction/Rehabilitation of Buildings	8710	7341
SOFC - Clothing	5756	7546	Grants - Individuals	6018	7643	Worker's Compensation - Medical Services	6462	7232	Construction/Renabilitation of Imp. Other Than Building	າຣ 8711	7346
SOFC - Clothing PC Peripherals/Add ons \$0 - \$4,999.99	5756 5760	7546 7377	Grants - Individuals Grants - Community Service Programs	6018 6020	7643 7623	Worker's Compensation - Medical Services Worker's Compensation - Indemnity Claims	6462 6464	7232 7061	Construction/Rehabilitation of Imp. Other Than Building		7346 7341
									Advertising	8712	7341
PC Peripherals/Add ons \$0 - \$4,999.99	5760	7377	Grants - Community Service Programs Grants - Conferences and Seminars	6020 6025	7623	Worker's Compensation - Indemnity Claims	6464	7061	Advertising Archaeological/Environmental Surveys	8712 8713	7341 7341
PC Peripherals Add ons \$0 - \$4,999.99 Computer Software Expensed	5760 5761	7377 7380	Grants - Community Service Programs	6020	7623 7202	Worker's Compensation - Indemnity Claims Worker's Compensation - Mileage/Lodging	6464 6466	7061 7232	Advertising Archaeological/Environmental Surveys Architectural/Engineering Services	8712 8713 8714	7341 7341 7256
PC Peripherals/Add ons \$0 - \$4,999.99 Computer Software Expensed Educational Books, Film & Ref. \$0 - \$4,999.99	5760 5761 5765	7377 7380 7382	Grants - Community Service Programs Grants - Conferences and Seminars Grants - Student Stipends on Sponsored Research Grants - Travel & Other Related Participant Expenses	6020 6025 6030 6031	7623 7202 7679 7213	Worker's Compensation - Indemnity Claims Worker's Compensation - Mileage/Lodging Worker's Compensation - Other Contracted Services	6464 6466 6468	7061 7232 7299	Advertising Archaeological/Environmental Surveys Architectural/Engineering Services Construction of Roads	8712 8713 8714 8715	7341 7341 7256 7341
PC Peripherals Add ons \$0 - \$4,999.99 Computer Software Expensed Educational Books, Film & Ref. \$0 - \$4,999.99 Purchase of Animals \$0 - \$4,999.99	5760 5761 5765 5767	7377 7380 7382 7384	Grants - Community Service Programs Grants - Conferences and Seminars Grants - Student Stipends on Sponsored Research Grants - Travel & Other Related Participant Expenses Grants - Student Tuition & Fees	6020 6025 6030 6031 6032	7623 7202 7679 7213 7679	Worker's Compensation - Indemnity Claims Worker's Compensation - Mileage/Lodging Worker's Compensation - Other Contracted Services Increase / (Decrease) in Self Insured Liability	6464 6466 6468 6480	7061 7232 7299 7232	Advertising Archaeological/Environmental Surveys Architectural/Engineering Services Construction of Roads Asbestos	8712 8713 8714 8715 8716	7341 7341 7256 7341 7341
PC Peripherals Add ons \$0 - \$4,999.99 Computer Software Expensed Educational Books, Film & Ref. \$0 - \$4,999.99 Purchase of Animals \$0 - \$4,999.99 Telecom Equip. Purchase \$0 - \$4,999.99 Telecom Infrastructure \$0 - \$499,999.99	5760 5761 5765 5767 5770 5771	7377 7380 7382 7384 7517 7521	Grants - Community Service Programs Grants - Conferences and Seminars Grants - Student Stipends on Sponsored Research Grants - Travel & Other Related Participant Expenses Grants - Student Tuition & Fees Grants - Student Tuition & Fees	6020 6025 6030 6031 6032 6033	7623 7202 7679 7213 7679 7679	Worker's Compensation - Indemnity Claims Worker's Compensation - Mileage/Lodging Worker's Compensation - Other Contracted Services Increase / (Decrease) in Self Insured Liability Unemployment Compensation Claim	6464 6466 6468 6480 6499	7061 7232 7299 7232	Advertising Archaeological/Environmental Surveys Architectural/Engineering Services Construction of Roads Asbestos Construction Testing	8712 8713 8714 8715 8716 8717	7341 7341 7256 7341 7341 7341
PC Peripherals Add ons \$0 - \$4,999.99 Computer Software Expensed Educational Books, Film & Ref. \$0 - \$4,999.99 Purchase of Animals \$0 - \$4,999.99 Telecom Equip. Purchase \$0 - \$4,999.99 Telecom Infrastructure \$0 - \$4,999.99 Fabrication of Equipment \$0 - \$4,999.99	5760 5761 5765 5767 5770 5771 5772	7377 7380 7382 7384 7517 7521 7330	Grants - Community Service Programs Grants - Conferences and Seminars Grants - Student Stipends on Sponsored Research Grants - Student Tuition & Fees Grants - Student Tuition & Fees Grants - Student Tuition & Fees - No IDC Stipends for Sponsored Research - Teacher Participants	6020 6025 6030 6031 6032 6033 6034	7623 7202 7679 7213 7679 7679 7679	Worker's Compensation - Indemnity Claims Worker's Compensation - Mileage/Lodging Worker's Compensation - Other Contracted Services Increase / (Decrease) in Self Insured Liability Unemployment Compensation Claim ITEMS PURCHASED FOR RESALE	6464 6466 6468 6480 6499	7061 7232 7299 7232 7984	Advertising Archaeological/Environmental Surveys Architectural/Engineering Services Construction of Roads Asbestos Construction Testing Cost Estimate Verification	8712 8713 8714 8715 8716 8717 8718	7341 7341 7256 7341 7341 7341 7341
PC Peripherals. Add ons \$0 - \$4,999.99 Computer Software Expensed Educational Books, Film & Ref. \$0 - \$4,999.99 Purchase of Animals \$0 - \$4,999.99 Telecom Equip. Purchase \$0 - \$4,999.99 Telecom Infrastructure \$0 - \$4,999.99 Fabrication of Equipment \$0 - \$4,999.99 Real Prop. & Improvements Expense	5760 5761 5765 5767 5770 5771 5772 5773	7377 7380 7382 7384 7517 7521 7330 7340	Grants - Community Service Programs Grants - Conferences and Seminars Grants - Student Stipends on Sponsored Research Grants - Travel & Other Related Participant Expenses Grants - Student Tuition & Fees Grants - Student T	6020 6025 6030 6031 6032 6033 6034 6035	7623 7202 7679 7213 7679 7679 7679 7679	Worker's Compensation - Indemnity Claims Worker's Compensation - Mileage/Lodging Worker's Compensation - Other Contracted Services Increase / (Decrease) in Self Insured Liability Unemployment Compensation Claim ITEMS PURCHASED FOR RESALE Items Purchased for Resale	6464 6466 6468 6480 6499 6900-6999 6901	7061 7232 7299 7232 7984 7393	Advertising Archaeological/Environmental Surveys Architectural/Engineering Services Construction of Roads Asbestos Construction Testing Cost Estimate Verification Energy Management System	8712 8713 8714 8715 8716 8717 8718 8719	7341 7341 7256 7341 7341 7341 7341 7341
PC Peripherals Add ons \$0 - \$4,999.99 Computer Software Expensed Educational Books, Film & Ref. \$0 - \$4,999.99 Purchase of Animals \$0 - \$4,999.99 Telecom Equip. Purchase \$0 - \$4,999.99 Telecom Infrastructure \$0 - \$4,999.99 Fabrication of Equipment \$0 - \$4,999.99	5760 5761 5765 5767 5770 5771 5772	7377 7380 7382 7384 7517 7521 7330	Grants - Community Service Programs Grants - Conferences and Seminars Grants - Student Stipends on Sponsored Research Grants - Travel & Other Related Participant Expenses Grants - Student Tuition & Fees Grants - Student Tuition & Fees - No IDC Stipends for Sponsored Research – Teacher Participants Travel & Other Participant Expenses - Teacher Teacher Tuition & Fees - Private for Profit	6020 6025 6030 6031 6032 6033 6034 6035 6036	7623 7202 7679 7213 7679 7679 7679 7679 7679	Worker's Compensation - Indemnity Claims Worker's Compensation - Mileage/Lodging Worker's Compensation - Other Contracted Services Increase / (Decrease) in Self Insured Liability Unemployment Compensation Claim ITEMS PURCHASED FOR RESALE Items Purchased for Resale Raw Materials Purchased	6464 6466 6468 6480 6499 6900-6999 6901 6902	7061 7232 7299 7232 7984 7393 7394	Advertising Archaeological/Environmental Surveys Architectural/Engineering Services Construction of Roads Asbestos Construction Testing Cost Estimate Verification Energy Management System Fiber Optics	8712 8713 8714 8715 8716 8717 8718 8719 8721	7341 7341 7256 7341 7341 7341 7341 7341 7341
PC Peripherals Add ons \$0 - \$4,999.99 Computer Software Expensed Educational Books, Film & Ref. \$0 - \$4,999.99 Purchase of Animals \$0 - \$4,999.99 Telecom Equip. Purchase \$0 - \$4,999.99 Telecom Infrastructure \$0 - \$4,999.99 Fabrication of Equipment \$0 - \$4,999.99 Real Prop. & Improvements Expense Leasehold Improvements \$0 - \$99,999.99	5760 5761 5765 5767 5770 5771 5772 5773 5774	7377 7380 7382 7384 7517 7521 7330 7340	Grants - Community Service Programs Grants - Conferences and Seminars Grants - Student Stipends on Sponsored Research Grants - Travel & Other Related Participant Expenses Grants - Student Tuition & Fees Grants - Student T	6020 6025 6030 6031 6032 6033 6034 6035	7623 7202 7679 7213 7679 7679 7679 7679	Worker's Compensation - Indemnity Claims Worker's Compensation - Mileage/Lodging Worker's Compensation - Other Contracted Services Increase / (Decrease) in Self Insured Liability Unemployment Compensation Claim ITEMS PURCHASED FOR RESALE Items Purchased for Resale Raw Materials Purchased Items for Resale - Rebates	6464 6466 6468 6480 6499 6900-6999 6901 6902 6903	7061 7232 7299 7232 7984 7393 7394 7393	Advertising Archaeological/Environmental Surveys Architectural/Engineering Services Construction of Roads Asbestos Construction Testing Cost Estimate Verification Energy Management System Fiber Optics HVAC Balancing Services	8712 8713 8714 8715 8716 8717 8718 8719 8721 8722	7341 7341 7256 7341 7341 7341 7341 7341 7341 7341
PC Peripherals Add ons \$0 - \$4,999.99 Computer Software Expensed Educational Books, Film & Ref. \$0 - \$4,999.99 Purchase of Animals \$0 - \$4,999.99 Telecom Equip. Purchase \$0 - \$4,999.99 Telecom Infrastructure \$0 - \$4,999.99 Fabrication of Equipment \$0 - \$4,999.99 Real Prop. & Improvements Expense Leasehold Improvements \$0 - \$99,999.99 CONTROLLED BUT NON-CAPITALIZED EQUIP. 55	5760 5761 5765 5767 5770 5771 5772 5773 5774	7377 7380 7382 7384 7517 7521 7330 7340 7354	Grants - Community Service Programs Grants - Conferences and Seminars Grants - Student Stipends on Sponsored Research Grants - Student Tuition & Fees - No IDC Stipends for Sponsored Research – Teacher Participants Travel & Other Participant Expenses - Teacher Teacher Tuition & Fees - Private for Profit Teacher Tuition & Fees - Federal & Non-Profit	6020 6025 6030 6031 6032 6033 6034 6035 6036 6037	7623 7202 7679 7213 7679 7679 7679 7679 7679	Worker's Compensation - Indemnity Claims Worker's Compensation - Mileage/Lodging Worker's Compensation - Other Contracted Services Increase / (Decrease) in Self Insured Liability Unemployment Compensation Claim ITEMS PURCHASED FOR RESALE Items Purchased for Resale Raw Materials Purchased Items for Resale - Rebates Items Purchased for Resale - Exempt	6464 6466 6468 6480 6499 6900-6999 6901 6902 6903 6911	7061 7232 7299 7232 7984 7393 7394 7393 7393	Advertising Archaeological/Environmental Surveys Architectural/Engineering Services Construction of Roads Asbestos Construction Testing Cost Estimate Verification Energy Management System Fiber Optics HVAC Balancing Services Landscaping	8712 8713 8714 8715 8716 8717 8718 8719 8721 8722 8723	7341 7341 7256 7341 7341 7341 7341 7341 7341 7341 7341
PC Peripherals. Add ons \$0 - \$4,999.99 Computer Software Expensed Educational Books, Film & Ref. \$0 - \$4,999.99 Purchase of Animals \$0 - \$4,999.99 Telecom Equip. Purchase \$0 - \$4,999.99 Telecom Infrastructure \$0 - \$4,999.99 Fabrication of Equipment \$0 - \$4,999.99 Real Prop. & Improvements Expense Leasehold Improvements \$0 - \$99,999.99 CONTROLLED BUT NON-CAPITALIZED EQUIP. Firearms (Handguns/Rifles) \$0 - \$4,999.99	5760 5761 5765 5767 5770 5771 5772 5773 5774 775-5799	7377 7380 7382 7384 7517 7521 7330 7340 7354	Grants - Community Service Programs Grants - Conferences and Seminars Grants - Student Stipends on Sponsored Research Grants - Travel & Other Related Participant Expenses Grants - Student Tuition & Fees Grants - Student Tuition & Fees - No IDC Stipends for Sponsored Research – Teacher Participants Travel & Other Participant Expenses - Teacher Teacher Tuition & Fees - Private for Profit Teacher Tuition & Fees - Federal & Non-Profit DEBT RETIREMENT 6	6020 6025 6030 6031 6032 6033 6034 6035 6036 6037	7623 7202 7679 7213 7679 7679 7679 7679 7679 7679	Worker's Compensation - Indemnity Claims Worker's Compensation - Mileage/Lodging Worker's Compensation - Other Contracted Services Increase / (Decrease) in Self Insured Liability Unemployment Compensation Claim ITEMS PURCHASED FOR RESALE Items Purchased for Resale Raw Materials Purchased Items for Resale - Rebates Items Purchased for Resale - Exempt Raw Materials Purchased - Exempt Raw Materials Purchased - Exempt	6464 6466 6468 6480 6499 6900-6999 6901 6902 6903 6911 6912	7061 7232 7299 7232 7984 7393 7394 7393 7393 7394	Advertising Archaeological/Environmental Surveys Architectural/Engineering Services Construction of Roads Asbestos Construction Testing Cost Estimate Verification Energy Management System Fiber Optics HVAC Balancing Services Landscaping Movable Furnishings	8712 8713 8714 8715 8716 8717 8718 8719 8721 8722 8723 8724	7341 7341 7256 7341 7341 7341 7341 7341 7341 7346 7388
PC Peripherals Add ons \$0 - \$4,999.99 Computer Software Expensed Educational Books, Film & Ref. \$0 - \$4,999.99 Purchase of Animals \$0 - \$4,999.99 Telecom Equip. Purchase \$0 - \$4,999.99 Telecom Infrastructure \$0 - \$4,999.99 Fabrication of Equipment \$0 - \$4,999.99 Real Prop. & Improvements Expense Leasehold Improvements \$0 - \$99,999.99 CONTROLLED BUT NON-CAPITALIZED EQUIP. Firearms (Handguns/Rifles) \$0 - \$4,999.99 Fax Machines \$500.00 - \$4,999.99	5760 5761 5765 5767 5770 5771 5772 5773 5774 775-5799 5775	7377 7380 7382 7384 7517 7521 7330 7340 7354	Grants - Community Service Programs Grants - Conferences and Seminars Grants - Student Stipends on Sponsored Research Grants - Student Tuition & Fees Grants - Student Tuition & Fees Grants - Student Tuition & Fees - No IDC Stipends for Sponsored Research – Teacher Participants Travel & Other Participant Expenses - Teacher Teacher Tuition & Fees - Private for Profit Teacher Tuition & Fees - Prederal & Non-Profit DEBT RETIREMENT Financial & Acctg. Services - Bonds	6020 6025 6030 6031 6032 6033 6034 6035 6036 6037	7623 7202 7679 7213 7679 7679 7679 7679 7679 7679	Worker's Compensation - Indemnity Claims Worker's Compensation - Mileage/Lodging Worker's Compensation - Other Contracted Services Increase / (Decrease) in Self Insured Liability Unemployment Compensation Claim ITEMS PURCHASED FOR RESALE Items Purchased for Resale Raw Materials Purchased Items for Resale - Rebates Items Purchased for Resale - Exempt Raw Materials Purchased - Exempt Inventory Adjustment - Items for Resale	6464 6466 6468 6480 6499 6900-6999 6901 6902 6903 6911 6912 6920	7061 7232 7299 7232 7984 7393 7394 7393 7394 7393 7394 7393	Advertising Archaeological/Environmental Surveys Architectural/Engineering Services Construction of Roads Asbestos Construction Testing Cost Estimate Verification Energy Management System Fiber Optics HVAC Balancing Services Landscaping Movable Furnishings Other Services	8712 8713 8714 8715 8716 8717 8718 8719 8721 8722 8723 8724 8725	7341 7341 7256 7341 7341 7341 7341 7341 7341 7346 7388 7341
PC Peripherals Add ons \$0 - \$4,999.99 Computer Software Expensed Educational Books, Film & Ref. \$0 - \$4,999.99 Purchase of Animals \$0 - \$4,999.99 Telecom Equip. Purchase \$0 - \$4,999.99 Telecom Infrastructure \$0 - \$4,999.99 Fabrication of Equipment \$0 - \$4,999.99 Real Prop. & Improvements Expense Leasehold Improvements \$0 - \$99,999.99 CONTROLLED BUT NON-CAPITALIZED EQUIP. Firearms (Handguns/Rifles) \$0 - \$4,999.99 Fax Machines \$500.00 - \$4,999.99 Stereo Systems \$500.00 - \$4,999.99	5760 5761 5765 5767 5770 5771 5772 5773 5774 775-5799 5775 5777 5780	7377 7380 7382 7384 7517 7521 7330 7340 7354	Grants - Community Service Programs Grants - Conferences and Seminars Grants - Student Stipends on Sponsored Research Grants - Student Tuition & Fees Grants - Student Tuition & Fees Grants - Student Tuition & Fees - No IDC Stipends for Sponsored Research - Teacher Participants Travel & Other Participant Expenses - Teacher Teacher Tuition & Fees - Private for Profit Teacher Tuition & Fees - Federal & Non-Profit DEBT RETIREMENT Financial & Acctg. Services - Bonds Financial & Acctg. Services - Notes & Loans	6020 6025 6030 6031 6032 6033 6034 6035 6036 6037 100-6149 6105 6106	7623 7202 7679 7213 7679 7679 7679 7679 7679 7679 7809	Worker's Compensation - Indemnity Claims Worker's Compensation - Mileage/Lodging Worker's Compensation - Other Contracted Services Increase / (Decrease) in Self Insured Liability Unemployment Compensation Claim ITEMS PURCHASED FOR RESALE Items Purchased for Resale Raw Materials Purchased Items for Resale - Rebates Items Purchased for Resale - Exempt Raw Materials Purchased - Exempt Inventory Adjustment - Items for Resale Outsourced Printing - Graphic Arts Only	6464 6466 6468 6480 6499 6900-6999 6901 6902 6903 6911 6912 6920 6925	7061 7232 7299 7232 7984 7393 7394 7393 7394 7393 7394 7393 7273	Advertising Archaeological/Environmental Surveys Architectural/Engineering Services Construction of Roads Asbestos Construction Testing Cost Estimate Verification Energy Management System Fiber Optics HVAC Balancing Services Landscaping Movable Furnishings Other Services Project Management/Administration	8712 8713 8714 8715 8716 8717 8718 8719 8721 8722 8722 8723 8724 8725 8726	7341 7341 7256 7341 7341 7341 7341 7341 7341 7346 7388 7341 7341
PC Peripherals. Add ons \$0 - \$4,999.99 Computer Software Expensed Educational Books, Film & Ref. \$0 - \$4,999.99 Purchase of Animals \$0 - \$4,999.99 Telecom Equip. Purchase \$0 - \$4,999.99 Telecom Infrastructure \$0 - \$4,999.99 Fabrication of Equipment \$0 - \$4,999.99 Real Prop. & Improvements Expense Leasehold Improvements \$0 - \$99,999.99 CONTROLLED BUT NON-CAPITALIZED EQUIP. Firearms (Handguns/Rifles) \$0 - \$4,999.99 Fax Machines \$500.00 - \$4,999.99 Stereo Systems \$500.00 - \$4,999.99 Cameras \$500.00 - \$4,999.99	5760 5761 5765 5767 5770 5771 5772 5773 5774 775-5799 5775 5777 5780 5781	7377 7380 7382 7384 7517 7521 7330 7340 7354 7374 7374 7374	Grants - Community Service Programs Grants - Conferences and Seminars Grants - Student Stipends on Sponsored Research Grants - Travel & Other Related Participant Expenses Grants - Student Tuition & Fees Grants - Student Tuition & Fees - No IDC Stipends for Sponsored Research - Teacher Participants Travel & Other Participant Expenses - Teacher Teacher Tuition & Fees - Private for Profit Teacher Tuition & Fees - Federal & Non-Profit DEBT RETIREMENT Financial & Acctg. Services - Bonds Financial & Acctg. Services - Notes & Loans Defeasance of State Bonds	6020 6025 6030 6031 6032 6033 6034 6035 6036 6037 100-6149 6105 6106 6110	7623 7202 7679 7213 7679 7679 7679 7679 7679 7809 7809 7800	Worker's Compensation - Indemnity Claims Worker's Compensation - Mileage/Lodging Worker's Compensation - Other Contracted Services Increase / (Decrease) in Self Insured Liability Unemployment Compensation Claim ITEMS PURCHASED FOR RESALE Items Purchased for Resale Raw Materials Purchased Items for Resale - Rebates Items Purchased for Resale - Exempt Raw Materials Purchased - Exempt Inventory Adjustment - Items for Resale Outsourced Printing - Graphic Arts Only Services Resold to Departments - Physical Plant Only	6464 6466 6468 6480 6499 6900-6999 6901 6902 6903 6911 6912 6920 6925 6930	7061 7232 7299 7232 7984 7393 7394 7393 7394 7393 7394 7393 7273 7266	Advertising Archaeological/Environmental Surveys Architectural/Engineering Services Construction of Roads Asbestos Construction Testing Cost Estimate Verification Energy Management System Fiber Optics HVAC Balancing Services Landscaping Movable Furnishings Other Services Project Management/Administration Soil Investigation	8712 8713 8714 8715 8716 8717 8718 8719 8721 8722 8723 8724 8725 8726 8727	7341 7341 7256 7341 7341 7341 7341 7341 7341 7346 7388 7341 7341
PC Peripherals Add ons \$0 - \$4,999.99 Computer Software Expensed Educational Books, Film & Ref. \$0 - \$4,999.99 Purchase of Animals \$0 - \$4,999.99 Telecom Equip. Purchase \$0 - \$4,999.99 Telecom Infrastructure \$0 - \$4,999.99 Fabrication of Equipment \$0 - \$4,999.99 Real Prop. & Improvements Expense Leasehold Improvements \$0 - \$99,999.99 CONTROLLED BUT NON-CAPITALIZED EQUIP. Firearms (Handguns/Rifles) \$0 - \$4,999.99 Fax Machines \$500.00 - \$4,999.99 Stereo Systems \$500.00 - \$4,999.99 Cameras \$500.00 - \$4,999.99 VCR=s & Televisions \$500.00 - \$4,999.99	5760 5761 5765 5767 5770 5770 5771 5772 5773 5774 775-5799 5775 5777 5780 5781 5782	7377 7380 7382 7384 7517 7521 7330 7340 7354 7374 7374 7374 7374 7374	Grants - Community Service Programs Grants - Conferences and Seminars Grants - Student Stipends on Sponsored Research Grants - Student Tuition & Fees Grants - Student Tuition & Fees - No IDC Stipends for Sponsored Research – Teacher Participants Travel & Other Participant Expenses - Teacher Teacher Tuition & Fees - Private for Profit Teacher Tuition & Fees - Private for Profit Teacher Tuition & Fees - Pederal & Non-Profit DEBT RETIREMENT Financial & Acctg. Services - Bonds Financial & Acctg. Services - Notes & Loans Defeasance of State Bonds Interest on State Bonds	6020 6025 6030 6031 6032 6033 6034 6035 6036 6037 100-6149 6105 6106 6110 6115	7623 7202 7679 7213 7679 7679 7679 7679 7679 7679 7809 7809 7800 7800	Worker's Compensation - Indemnity Claims Worker's Compensation - Mileage/Lodging Worker's Compensation - Other Contracted Services Increase / (Decrease) in Self Insured Liability Unemployment Compensation Claim ITEMS PURCHASED FOR RESALE Items Purchased for Resale Raw Materials Purchased Items for Resale - Rebates Items Purchased for Resale - Exempt Raw Materials Purchased - Exempt Inventory Adjustment - Items for Resale Outsourced Printing - Graphic Arts Only	6464 6466 6468 6480 6499 6900-6999 6901 6902 6903 6911 6912 6920 6925	7061 7232 7299 7232 7984 7393 7394 7393 7394 7393 7394 7393 7273	Advertising Archaeological/Environmental Surveys Architectural/Engineering Services Construction of Roads Asbestos Construction Testing Cost Estimate Verification Energy Management System Fiber Optics HVAC Balancing Services Landscaping Movable Furnishings Other Services Project Management/Administration Soil Investigation Land Surveying Services	8712 8713 8714 8715 8716 8717 8718 8719 8721 8722 8723 8724 8725 8726 8727 8728	7341 7341 7256 7341 7341 7341 7341 7341 7341 7346 7388 7341 7341 7341
PC Peripherals/Add ons \$0 - \$4,999.99 Computer Software Expensed Educational Books, Film & Ref. \$0 - \$4,999.99 Purchase of Animals \$0 - \$4,999.99 Telecom Equip. Purchase \$0 - \$4,999.99 Telecom Infrastructure \$0 - \$4,999.99 Fabrication of Equipment \$0 - \$4,999.99 Real Prop. & Improvements Expense Leasehold Improvements \$0 - \$99,999.99 CONTROLLED BUT NON-CAPITALIZED EQUIP. Firearms (Handguns/Riffes) \$0 - \$4,999.99 Fax Machines \$500.00 - \$4,999.99 Stereo Systems \$500.00 - \$4,999.99 Cameras \$500.00 - \$4,999.99 VCR=s & Televisions \$500.00 - \$4,999.99 Projectors - Agency Controlled \$500.00 - \$4,999.99	5760 5761 5765 5767 5770 5771 5772 5773 5774 **75-5799 5775 5775 5777 5780 5781 5782 5783	7377 7380 7382 7384 7517 7521 7330 7340 7354 7374 7374 7374 7374 7374 7374	Grants - Community Service Programs Grants - Conferences and Seminars Grants - Student Stipends on Sponsored Research Grants - Student Tuition & Fees Grants - Student Tuition & Fees - No IDC Stipends for Sponsored Research - Teacher Participants Travel & Other Participant Expenses - Teacher Teacher Tuition & Fees - Private for Profit Teacher Tuition & Fees - Private for Profit DEBT RETIREMENT Financial & Acctg. Services - Bonds Financial & Acctg. Services - Notes & Loans Defeasance of State Bonds Interest on State Bonds Interest on State Notes and Loans	6020 6025 6030 6031 6032 6033 6034 6035 6036 6037 100-6149 6105 6110 6115 6115	7623 7202 7679 7213 7679 7679 7679 7679 7679 7679 7809 7809 7800 7801	Worker's Compensation - Indemnity Claims Worker's Compensation - Mileage/Lodging Worker's Compensation - Other Contracted Services Increase / (Decrease) in Self Insured Liability Unemployment Compensation Claim ITEMS PURCHASED FOR RESALE Items Purchased for Resale Raw Materials Purchased Items for Resale - Rebates Items Purchased for Resale - Exempt Raw Materials Purchased - Exempt Inventory Adjustment - Items for Resale Outsourced Printing - Graphic Arts Only Services Resold to Departments - Physical Plant Only Materials Resold to Departments - Physical Plant Only	6464 6466 6468 6480 6499 6900-6999 6901 6902 6903 6911 6912 6920 6925 6930 6935	7061 7232 7299 7232 7984 7393 7394 7393 7394 7393 7394 7393 7273 7266	Advertising Archaeological/Environmental Surveys Architectural/Engineering Services Construction of Roads Asbestos Construction Testing Cost Estimate Verification Energy Management System Fiber Optics HVAC Balancing Services Landscaping Movable Furnishings Other Services Project Management/Administration Soil Investigation Land Surveying Services CIP - Equipment - Capitalized	8712 8713 8714 8715 8716 8717 8718 8719 8721 8722 8723 8724 8725 8726 8727 8728 8730	7341 7341 7256 7341 7341 7341 7341 7341 7341 7346 7388 7341 7341 7341 7341 7341 7341
PC Peripherals Add ons \$0 - \$4,999.99 Computer Software Expensed Educational Books, Film & Ref. \$0 - \$4,999.99 Purchase of Animals \$0 - \$4,999.99 Telecom Equip. Purchase \$0 - \$4,999.99 Telecom Infrastructure \$0 - \$4,999.99 Fabrication of Equipment \$0 - \$4,999.99 Real Prop. & Improvements Expense Leasehold Improvements \$0 - \$99,999.99 CONTROLLED BUT NON-CAPITALIZED EQUIP. Firearms (Handguns/Rifles) \$0 - \$4,999.99 Fax Machines \$500.00 - \$4,999.99 Stereo Systems \$500.00 - \$4,999.99 CAMPA & Televisions \$500.00 - \$4,999.99 Projectors - Agency Controlled \$500.00 - \$4,999.99 Cash Registers - Agency Controlled \$0 - \$4,999.99	5760 5761 5765 5767 5770 5771 5772 5773 5774 775-5799 5775 5777 5780 5781 5782 5783 5785	7377 7380 7382 7384 7517 7521 7330 7340 7354 7374 7374 7374 7374 7374 7374 7374	Grants - Community Service Programs Grants - Conferences and Seminars Grants - Student Stipends on Sponsored Research Grants - Student Tuition & Fees Grants - Student Tuition & Fees Grants - Student Tuition & Fees - No IDC Stipends for Sponsored Research - Teacher Participants Travel & Other Participant Expenses - Teacher Teacher Tuition & Fees - Private for Profit Teacher Tuition & Fees - Federal & Non-Profit DEBT RETIREMENT Financial & Acctg. Services - Bonds Financial & Acctg. Services - Notes & Loans Defeasance of State Bonds Interest on State Notes and Loans Interest on State Notes and Loans Interest - Other	6020 6025 6030 6031 6032 6033 6034 6035 6036 6037 100-6149 6105 6110 6115 6116 6120	7623 7202 7679 7213 7679 7679 7679 7679 7679 7809 7809 7800 7801 7801	Worker's Compensation - Indemnity Claims Worker's Compensation - Mileage/Lodging Worker's Compensation - Other Contracted Services Increase / (Decrease) in Self Insured Liability Unemployment Compensation Claim ITEMS PURCHASED FOR RESALE Items Purchased for Resale Raw Materials Purchased Items for Resale - Rebates Items Purchased for Resale - Exempt Raw Materials Purchased - Exempt Inventory Adjustment - Items for Resale Outsourced Printing - Graphic Arts Only Services Resold to Departments - Physical Plant Only Materials Resold to Departments - Physical Plant Only CAPITAL OUTLAY	6464 6466 6468 6480 6499 6900-6999 6901 6902 6903 6911 6912 6920 6925 6930 6935	7061 7232 7299 7232 7984 7393 7394 7393 7394 7393 7394 7393 7273 7266	Advertising Archaeological/Environmental Surveys Architectural/Engineering Services Construction of Roads Asbestos Construction Testing Cost Estimate Verification Energy Management System Fiber Optics HVAC Balancing Services Landscaping Movable Furnishings Other Services Project Management/Administration Soil Investigation Land Surveying Services	8712 8713 8714 8715 8716 8717 8718 8719 8721 8722 8723 8724 8725 8726 8727 8728 8730 8731	7341 7341 7256 7341 7341 7341 7341 7341 7346 7388 7341 7341 7341 7341 7341 7341 7343 7348 7388
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PC Peripherals/Add ons \$0 - \$4,999.99 Computer Software Expensed Educational Books, Film & Ref. \$0 - \$4,999.99 Purchase of Animals \$0 - \$4,999.99 Telecom Equip. Purchase \$0 - \$4,999.99 Telecom Infrastructure \$0 - \$4,999.99 Fabrication of Equipment \$0 - \$4,999.99 Real Prop. & Improvements Expense Leasehold Improvements \$0 - \$99,999.99 CONTROLLED BUT NON-CAPITALIZED EQUIP. Firearms (Handguns/Riffles) \$0 - \$4,999.99 Fax Machines \$500.00 - \$4,999.99 Stereo Systems \$500.00 - \$4,999.99 VCR=s & Televisions \$500.00 - \$4,999.99 Projectors - Agency Controlled \$00.00 - \$4,999.99 Cash Registers - Agency Controlled \$0 - \$4,999.99 Uniforms & Clothing - Agency Contr. \$500.00 - \$4,999.99 Microcomputers \$500.00 - \$4,999.99 Microcomputers \$500.00 - \$4,999.99	5760 5761 5765 5767 5770 5771 5772 5773 5774 775-5799 5775 5777 5780 5781 5782 5783 5783 5785 5787	7377 7380 7382 7384 7517 7521 7330 7340 7354 7374 7374 7374 7374 7374 7374 7374	Grants - Community Service Programs Grants - Conferences and Seminars Grants - Student Stipends on Sponsored Research Grants - Student Tuition & Fees Grants - Student Tuition & Fees Grants - Student Tuition & Fees - No IDC Stipends for Sponsored Research - Teacher Participants Travel & Other Participant Expenses - Teacher Teacher Tuition & Fees - Private for Profit Teacher Tuition & Fees - Private for Profit DEBT RETIREMENT Financial & Acctg. Services - Bonds Financial & Acctg. Services - Notes & Loans Defeasance of State Bonds Interest on State Bonds Interest on State Sonds Interest on Other - Notes and Loans Principal on State Bonds Principal on State Bonds	6020 6025 6030 6031 6032 6033 6034 6035 6036 6037 100-6149 6105 6110 6115 6116 6120 6121 6121	7623 7202 7679 7213 7679 7679 7679 7679 7679 7679 7809 7809 7800 7801 7801 7801 7803	Worker's Compensation - Indemnity Claims Worker's Compensation - Mileage/Lodging Worker's Compensation - Other Contracted Services Increase / (Decrease) in Self Insured Liability Unemployment Compensation Claim ITEMS PURCHASED FOR RESALE Items Purchased for Resale Raw Materials Purchased Items For Resale - Rebates Items Purchased for Resale - Exempt Raw Materials Purchased - Exempt Inventory Adjustment - Items for Resale Outsourced Printing - Graphic Arts Only Services Resold to Departments - Physical Plant Only Materials Resold to Departments - Physical Plant Only CAPITAL OUTLAY LAND Land	6464 6466 6468 6480 6499 6900-6999 6901 6902 6903 6911 6912 6920 6925 6930 6935 8000-8999 8000-8999 8010	7061 7232 7299 7232 7984 7393 7394 7393 7394 7393 7273 7266 7300	Advertising Archaeological/Environmental Surveys Architectural/Engineering Services Construction of Roads Asbestos Construction Testing Cost Estimate Verification Energy Management System Fiber Optics HVAC Balancing Services Landscaping Movable Furnishings Other Services Project Management/Administration Soil Investigation Land Surveying Services CIP - Equipment - Capitalized CIP - Equipment - Controlled	8712 8713 8714 8715 8716 8717 8718 8719 8721 8722 8723 8724 8725 8726 8727 8728 8730 8731	7341 7341 7256 7341 7341 7341 7341 7341 7346 7388 7341 7341 7341 7341 7341 7341 7343 7348 7388
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PC Peripherals/Add ons \$0 - \$4,999.99 Computer Software Expensed Educational Books, Film & Ref. \$0 - \$4,999.99 Purchase of Animals \$0 - \$4,999.99 Telecom Equip. Purchase \$0 - \$4,999.99 Telecom Infrastructure \$0 - \$4,999.99 Fabrication of Equipment \$0 - \$4,999.99 Real Prop. & Improvements Expense Leasehold Improvements \$0 - \$99,999.99 CONTROLLED BUT NON-CAPITALIZED EQUIP. Firearms (Handguns/Riffles) \$0 - \$4,999.99 Fax Machines \$500.00 - \$4,999.99 Stereo Systems \$500.00 - \$4,999.99 VCR-s & Televisions \$500.00 - \$4,999.99 Projectors - Agency Controlled \$00.00 - \$4,999.99 Cash Registers - Agency Controlled \$00.00 - \$4,999.99 Uniforms & Clothing - Agency Controlled \$00.00 - \$4,999.99 Microcomputers \$500.00 - \$4,999.99 Printers (for Computers) \$500.00 - \$4,999.99 Medical, Scientific & Laboratory Equip Agency Controlle \$500.00 - \$4,999.99	5760 5761 5765 5767 5770 5771 5772 5773 5774 775-5799 5775 5777 5780 5781 5782 5783 5785 5785 5786 5787 5788 5787 5788 5787 5788 5787 5788	7377 7380 7382 7384 7517 7521 7330 7340 7354 7374 7374 7374 7374 7374 7374 7374	Grants - Community Service Programs Grants - Conferences and Seminars Grants - Student Stipends on Sponsored Research Grants - Student Tuition & Fees Grants - Student Tuition & Fees Grants - Student Tuition & Fees - No IDC Stipends for Sponsored Research - Teacher Participants Travel & Other Participant Expenses - Teacher Teacher Tuition & Fees - Private for Profit Teacher Tuition & Fees - Private for Profit DEBT RETIREMENT Financial & Acctg. Services - Bonds Financial & Acctg. Services - Notes & Loans Defeasance of State Bonds Interest on State Bonds Interest on State Sonds Interest on Other - Notes and Loans Principal on State Bonds Principal on State Bonds Principal on State Bonds Principal on State Bonds Principal on Other Indebtedness Principal on Other - Notes & Loans	6020 6025 6030 6031 6032 6033 6034 6035 6036 6037 100-6149 6105 6110 6115 6116 6120 6121 6125 6126 6130 6131	7623 7202 7679 7213 7679 7679 7679 7679 7679 7809 7809 7800 7801 7801 7801 7803 7803 7803 7804	Worker's Compensation - Indemnity Claims Worker's Compensation - Mileage/Lodging Worker's Compensation - Other Contracted Services Increase / (Decrease) in Self Insured Liability Unemployment Compensation Claim ITEMS PURCHASED FOR RESALE Items Purchased for Resale Raw Materials Purchased Items For Resale - Rebates Items Purchased for Resale - Exempt Raw Materials Purchased - Exempt Inventory Adjustment - Items for Resale Outsourced Printing - Graphic Arts Only Services Resold to Departments - Physical Plant Only Materials Resold to Departments - Physical Plant Only CAPITAL OUTLAY LAND Land	6464 6466 6468 6480 6499 6900-6999 6901 6902 6903 6911 6912 6920 6925 6930 6935 8000-8999 8000-8999 8010	7061 7232 7299 7232 7984 7393 7394 7393 7394 7393 7273 7266 7300	Advertising Archaeological/Environmental Surveys Architectural/Engineering Services Construction of Roads Asbestos Construction Testing Cost Estimate Verification Energy Management System Fiber Optics HVAC Balancing Services Landscaping Movable Furnishings Other Services Project Management/Administration Soil Investigation Land Surveying Services CIP - Equipment - Capitalized CIP - Equipment - Controlled CIP - Equipment - Expensed CIP - Fabrication of Equipment Computer SW-Purchased > \$100k	8712 8713 8714 8715 8716 8717 8718 8719 8721 8722 8723 8724 8725 8726 8727 8728 8730 8731 8732 8733 8731	7341 7341 7341 7341 7341 7341 7341 7341
PC Peripherals Add ons \$0 - \$4,999.99 Computer Software Expensed Educational Books, Film & Ref. \$0 - \$4,999.99 Purchase of Animals \$0 - \$4,999.99 Telecom Equip. Purchase \$0 - \$4,999.99 Telecom Infrastructure \$0 - \$4,999.99 Fabrication of Equipment \$0 - \$4,999.99 Real Prop. & Improvements Expense Leasehold Improvements \$0 - \$9,999.99 CONTROLLED BUT NON-CAPITALIZED EQUIP. Firearms (Handguns/Rifles) \$0 - \$4,999.99 Fax Machines \$500.00 - \$4,999.99 Stereo Systems \$500.00 - \$4,999.99 VCR=s & Televisions \$500.00 - \$4,999.99 Projectors - Agency Controlled \$500.00 - \$4,999.99 Uniforms & Clothing - Agency Contr. \$500.00 - \$4,999.99 Uniforms & Clothing - Agency Contr. \$500.00 - \$4,999.99 Printers (for Computers) \$500.00 - \$4,999.99 Microcomputers \$500.00 - \$4,999.99 Medical, Scientific & Laboratory Equip Agency Controlle \$500.00 - \$4,999.99 Buildings - Agency Controlled - Under \$100,000	5760 5761 5765 5767 5770 5771 5772 5773 5774 **775-5799 5775 5777 5780 5781 5782 5783 5785 5785 5786 5787 5788 4 5792 5793	7377 7380 7382 7384 7517 7521 7330 7340 7354 7374 7374 7374 7374 7374 7374 7374	Grants - Community Service Programs Grants - Conferences and Seminars Grants - Student Stipends on Sponsored Research Grants - Student Tuition & Fees Grants - Student Tuition & Fees - No IDC Stipends for Sponsored Research – Teacher Participants Travel & Other Participant Expenses - Teacher Teacher Tuition & Fees - Private for Profit Teacher Tuition & Fees - P	6020 6025 6030 6031 6032 6033 6034 6035 6036 6037 100-6149 6105 6106 6110 6115 6116 6120 6121 6125 6126 6130	7623 7202 7679 7213 7679 7679 7679 7679 7679 7809 7809 7800 7801 7801 7801 7801 7803 7803 7804	Worker's Compensation - Indemnity Claims Worker's Compensation - Mileage/Lodging Worker's Compensation - Other Contracted Services Increase / (Decrease) in Self Insured Liability Unemployment Compensation Claim ITEMS PURCHASED FOR RESALE Items Purchased for Resale Raw Materials Purchased Items for Resale - Rebates Items Purchased for Resale - Exempt Raw Materials Purchased - Exempt Inventory Adjustment - Items for Resale Outsourced Printing - Graphic Arts Only Services Resold to Departments - Physical Plant Only Materials Resold to Departments - Physical Plant Only CAPITAL OUTLAY LAND Land Land Improvements	6464 6466 6468 6480 6499 6900-6999 6901 6902 6903 6911 6912 6920 6925 6930 6935 8000-8999 8010 8015	7061 7232 7299 7232 7984 7393 7394 7393 7394 7393 7273 7266 7300	Advertising Archaeological/Environmental Surveys Architectural/Engineering Services Construction of Roads Asbestos Construction Testing Cost Estimate Verification Energy Management System Fiber Optics HVAC Balancing Services Landscaping Movable Furnishings Other Services Project Management/Administration Soil Investigation Land Surveying Services CIP - Equipment - Capitalized CIP - Equipment - Controlled CIP - Equipment - Expensed CIP - Fabrication of Equipment Computer SW-Purchased > \$100k Computer SW-internally Developed >\$11M	8712 8713 8714 8715 8716 8716 8717 8718 8719 8721 8722 8723 8724 8725 8726 8727 8728 8730 8731 8732 8733 8810 8812	7341 7341 7256 7341 7341 7341 7341 7341 7341 7346 7388 7341 7341 7341 7341 7388 7388 7388 7388 7388 7388 7388 738
PC Peripherals Add ons \$0 - \$4,999.99 Computer Software Expensed Educational Books, Film & Ref. \$0 - \$4,999.99 Purchase of Animals \$0 - \$4,999.99 Telecom Equip. Purchase \$0 - \$4,999.99 Telecom Infrastructure \$0 - \$4,999.99 Telecom Infrastructure \$0 - \$4,999.99 Real Prop. & Improvements Expense Leasehold Improvements Expense Leasehold Improvements \$0 - \$99,999.99 CONTROLLED BUT NON-CAPITALIZED EQUIP. Firearms (Handguns/Rifles) \$0 - \$4,999.99 Fax Machines \$500.00 - \$4,999.99 Stereo Systems \$500.00 - \$4,999.99 Cameras \$500.00 - \$4,999.99 VCR=s & Televisions \$500.00 - \$4,999.99 Projectors - Agency Controlled \$500.00 - \$4,999.99 Uniforms & Clothing - Agency Controlled \$0 - \$4,999.99 Microcomputers \$500.00 - \$4,999.99 Printers (for Computers) \$500.00 - \$4,999.99 Medical, Scientific & Laboratory Equip Agency Controlle \$500.00 - \$4,999.99 Buildings - Agency Controlled - Under \$100,000 Fac. & Other Improve Agency Contr Under \$100,000	5760 5761 5765 5767 5770 5771 5772 5773 5774 775-5799 5775 5775 5777 5780 5781 5782 5782 5783 5785 5786 5787 5788 5787 5788 5787 5788 5787 5788 5787 5788 5787 5788 5792	7377 7380 7382 7384 7517 7521 7330 7340 7354 7374 7374 7374 7374 7374 7374 737	Grants - Community Service Programs Grants - Conferences and Seminars Grants - Student Stipends on Sponsored Research Grants - Student Stipends on Sponsored Research Grants - Student Tuition & Fees Grants - Student Tuition & Fees Grants - Student Tuition & Fees - No IDC Stipends for Sponsored Research - Teacher Participants Travel & Other Participant Expenses - Teacher Teacher Tuition & Fees - Private for Profit Teacher Tuition & Fees - Private for Profit Teacher Tuition & Fees - Private for Profit Teacher Tuition & Fees - Sederal & Non-Profit DEBT RETIREMENT Financial & Acctg. Services - Bonds Financial & Acctg. Services - Notes & Loans Defeasance of State Bonds Interest on State Bonds Interest on State Notes and Loans Interest on Other - Notes and Loans Principal on State Bonds Principal on State Notes & Loans Principal on Other Indebtedness Principal on Other Indebtedness Principal on Other Tother State Agency Service Charges - Bonds	6020 6025 6030 6031 6032 6033 6034 6035 6036 6037 100-6149 6105 6110 6115 6116 6120 6121 6125 6130 6131 6135 6135 6145	7623 7202 7679 7213 7679 7679 7679 7679 7679 7809 7809 7800 7801 7801 7801 7801 7801 7803 7803 7804 7804 7804 7708	Worker's Compensation - Indemnity Claims Worker's Compensation - Other Contracted Services Increase / (Decrease) in Self Insured Liability Unemployment Compensation Claim ITEMS PURCHASED FOR RESALE Items Purchased for Resale Raw Materials Purchased Items for Resale - Rebates Items Purchased for Resale - Exempt Raw Materials Purchased - Exempt Inventory Adjustment - Items for Resale Outsourced Printing - Graphic Arts Only Services Resold to Departments - Physical Plant Only Materials Resold to Departments - Physical Plant Only CAPITAL OUTLAY LAND Land Land Improvements BUILDINGS	6464 6466 6468 6480 6499 6900-6999 6901 6902 6903 6911 6912 6920 6925 6930 6935 8000-8999 8010 8015	7061 7232 7299 7232 7984 7393 7394 7393 7394 7393 7273 7266 7300	Advertising Archaeological/Environmental Surveys Architectural/Engineering Services Construction of Roads Asbestos Construction Testing Cost Estimate Verification Energy Management System Fiber Optics HVAC Balancing Services Landscaping Movable Furnishings Other Services Project Management/Administration Soil Investigation Land Surveying Services CIP - Equipment - Capitalized CIP - Equipment - Controlled CIP - Equipment - Expensed CIP - Fabrication of Equipment Computer SW-Purchased > \$100k Computer SW-internally Developed >\$11M	8712 8713 8714 8715 8716 8716 8717 8718 8719 8721 8722 8723 8724 8725 8726 8727 8728 8730 8731 8732 8733 8810 8812	7341 7341 7256 7341 7341 7341 7341 7341 7341 7346 7388 7341 7341 7341 7341 7388 7388 7388 7388 7388 7388 7388 738
PC Peripherals/Add ons \$0 - \$4,999.99 Computer Software Expensed Educational Books, Film & Ref. \$0 - \$4,999.99 Purchase of Animals \$0 - \$4,999.99 Telecom Equip. Purchase \$0 - \$4,999.99 Telecom Infrastructure \$0 - \$4,999.99 Fabrication of Equipment \$0 - \$4,999.99 Real Prop. & Improvements Expense Leasehold Improvements \$0 - \$99,999.99 CONTROLLED BUT NON-CAPITALIZED EQUIP. Firearms (Handguns/Rifles) \$0 - \$4,999.99 Fax Machines \$500.00 - \$4,999.99 Stereo Systems \$500.00 - \$4,999.99 VCR-s & Televisions \$500.00 - \$4,999.99 Projectors - Agency Controlled \$00.00 - \$4,999.99 Uniforms & Clothing - Agency Controlled \$00.00 - \$4,999.99 Microcomputers \$500.00 - \$4,999.99 Printers (for Computers) \$500.00 - \$4,999.99 Medical, Scientific & Laboratory Equip Agency Controlle \$500.00 - \$4,999.99 Buildings - Agency Controlled - Under \$100,000 Fac. & Other Improve Agency Contr Under \$100,000 Infrastructure - Agency Contr Under \$100,000	5760 5761 5765 5767 5770 5771 5772 5773 5774 775-5799 5775 5777 5780 5781 5782 5783 5785 5785 5786 5787 5788 5788 5788 5788 5788 5788 5789 5792	7377 7380 7382 7384 7517 7521 7330 7340 7354 7374 7374 7374 7374 7374 7374 737	Grants - Community Service Programs Grants - Conferences and Seminars Grants - Student Stipends on Sponsored Research Grants - Student Stipends on Sponsored Research Grants - Student Tuition & Fees Grants - Student Tuition & Fees Grants - Student Tuition & Fees - No IDC Stipends for Sponsored Research - Teacher Participants Travel & Other Participant Expenses - Teacher Teacher Tuition & Fees - Private for Profit Teacher Tuition & Fees - Private for Profit Teacher Tuition & Fees - Prederal & Non-Profit DEBT RETIREMENT 6' Financial & Acctg. Services - Notes & Loans Defeasance of State Bonds Interest on State Bonds Interest on State Notes and Loans Interest - Other Interest on Other - Notes and Loans Principal on State Bonds Principal on State Bonds Principal on State Notes & Loans Principal on Other Indebtedness Principal on Other Indebtedness Principal on Other - Notes & Loans Loan Repayment to Other State Agency	6020 6025 6030 6031 6032 6033 6034 6035 6036 6037 100-6149 6105 6110 6115 6116 6120 6121 6125 6126 6130 6131 6135	7623 7202 7679 7213 7679 7679 7679 7679 7679 7809 7809 7800 7801 7801 7801 7801 7803 7803 7804 7804 7708	Worker's Compensation - Indemnity Claims Worker's Compensation - Other Contracted Services Increase / (Decrease) in Self Insured Liability Unemployment Compensation Claim ITEMS PURCHASED FOR RESALE Items Purchased for Resale Raw Materials Purchased Items for Resale - Rebates Items Purchased for Resale - Exempt Raw Materials Purchased - Exempt Inventory Adjustment - Items for Resale Outsourced Printing - Graphic Arts Only Services Resold to Departments - Physical Plant Only Materials Resold to Departments - Physical Plant Only CAPITAL OUTLAY LAND Land Land Improvements BUILDINGS Buildings	6464 6466 6468 6480 6499 6900-6999 6901 6902 6903 6911 6912 6920 6925 6930 6935 8000-8999 8000-8099 8015 8100-8199 8110	7061 7232 7299 7232 7984 7393 7394 7393 7394 7393 7273 7266 7300	Advertising Archaeological/Environmental Surveys Architectural/Engineering Services Construction of Roads Asbestos Construction Testing Cost Estimate Verification Energy Management System Fiber Optics HVAC Balancing Services Landscaping Movable Furnishings Other Services Project Management/Administration Soil Investigation Land Surveying Services CIP - Equipment - Capitalized CIP - Equipment - Controlled CIP - Fabrication of Equipment Computer SW-Purchased >\$100k Computer SW-Purchased >\$100k Computer SW-internally Developed >\$1M Other Intangible Assets-Perm	8712 8713 8714 8715 8716 8717 8718 8719 8721 8722 8723 8724 8725 8726 8727 8728 8730 8731 8732 8731 8732 8731 8732 8731 8732 8731	7341 7341 7341 7341 7341 7341 7341 7341
PC Peripherals Add ons \$0 - \$4,999.99 Computer Software Expensed Educational Books, Film & Ref. \$0 - \$4,999.99 Purchase of Animals \$0 - \$4,999.99 Telecom Equip. Purchase \$0 - \$4,999.99 Telecom Infrastructure \$0 - \$4,999.99 Fabrication of Equipment \$0 - \$4,999.99 Real Prop. & Improvements Expense Leasehold Improvements Expense Leasehold Improvements \$0 - \$99,999.99 CONTROLLED BUT NON-CAPITALIZED EQUIP. Firearms (Handguns/Rifles) \$0 - \$4,999.99 Fax Machines \$50.0.00 - \$4,999.99 Stereo Systems \$500.00 - \$4,999.99 VCR=s & Televisions \$500.00 - \$4,999.99 VCR=s & Televisions \$500.00 - \$4,999.99 Uniforms & Clothing - Agency Controlled \$0.00 - \$4,999.99 Uniforms & Clothing - Agency Controlled \$0.00 - \$4,999.99 Printers (for Computers) \$500.00 - \$4,999.99 Microcomputers \$500.00 - \$4,999.99 Medical, Scientific & Laboratory Equip Agency Controlle \$500.00 - \$4,999.99 Buildings - Agency Controlled - Under \$100,000 Fac. & Other Improve Agency Contr Under \$100,000 Infrastructure - Agency Contr Under \$100,000 Other Computer Related - Agency Contr Under \$400,000	5760 5761 5765 5767 5770 5771 5772 5773 5774 775-5799 5775 5775 5777 5780 5781 5782 5783 5785 5785 5787 5788 5787 5788 5787 5788 5792 5793 5794 5795 5796	7377 7380 7382 7384 7517 7521 7330 7340 7354 7374 7374 7374 7374 7374 7374 7374	Grants - Community Service Programs Grants - Conferences and Seminars Grants - Student Stipends on Sponsored Research Grants - Student Stipends on Sponsored Research Grants - Student Tuition & Fees Grants - Student Tuition & Fees Grants - Student Tuition & Fees - No IDC Stipends for Sponsored Research - Teacher Participants Travel & Other Participant Expenses - Teacher Teacher Tuition & Fees - Private for Profit Teacher Tuition & Fees - Private for Profit Teacher Tuition & Fees - Private for Profit Teacher Tuition & Fees - Sederal & Non-Profit DEBT RETIREMENT Financial & Acctg. Services - Bonds Financial & Acctg. Services - Notes & Loans Defeasance of State Bonds Interest on State Bonds Interest on State Notes and Loans Interest on Other - Notes and Loans Principal on State Bonds Principal on State Notes & Loans Principal on Other Indebtedness Principal on Other Indebtedness Principal on Other Tother State Agency Service Charges - Bonds	6020 6025 6030 6031 6032 6033 6034 6035 6036 6037 100-6149 6105 6110 6115 6116 6120 6121 6125 6130 6131 6135 6135 6145	7623 7202 7679 7213 7679 7679 7679 7679 7679 7809 7809 7800 7801 7801 7801 7801 7801 7803 7803 7804 7804 7804 7708	Worker's Compensation - Indemnity Claims Worker's Compensation - Other Contracted Services Increase / (Decrease) in Self Insured Liability Unemployment Compensation Claim ITEMS PURCHASED FOR RESALE Items Purchased for Resale Raw Materials Purchased Items for Resale - Rebates Items Purchased for Resale - Exempt Raw Materials Purchased - Exempt Inventory Adjustment - Items for Resale Outsourced Printing - Graphic Arts Only Services Resold to Departments - Physical Plant Only Materials Resold to Departments - Physical Plant Only CAPITAL OUTLAY LAND Land Land Improvements BUILDINGS Buildings	6464 6466 6468 6480 6499 6900-6999 6901 6902 6903 6911 6912 6920 6925 6930 6935 8000-8999 8010 8015 8110-8199 8110 8115	7061 7232 7299 7232 7984 7393 7394 7393 7394 7393 7273 7266 7300	Advertising Archaeological/Environmental Surveys Architectural/Engineering Services Construction of Roads Asbestos Construction Testing Cost Estimate Verification Energy Management System Fiber Optics HVAC Balancing Services Landscaping Movable Furnishings Other Services Project Management/Administration Soil Investigation Land Surveying Services CIP - Equipment - Capitalized CIP - Equipment - Controlled CIP - Equipment - Controlled CIP - Fabrication of Equipment Computer SW-Purchased > \$100k Computer SW-Purchased > \$100k Computer SW-internally Developed > \$1M Other Intangible Assets-Perm	8712 8713 8714 8715 8716 8716 8717 8718 8719 8721 8722 8723 8724 8725 8726 8727 8728 8730 8731 8732 8731 8732 8732 8733 8731 8732 8735 8746 8757 8767 8767 8767 8767 8767 8767 876	7341 7341 7256 7341 7341 7341 7341 7341 7341 7341 7341
PC Peripherals/Add ons \$0 - \$4,999.99 Computer Software Expensed Educational Books, Film & Ref. \$0 - \$4,999.99 Purchase of Animals \$0 - \$4,999.99 Telecom Equip. Purchase \$0 - \$4,999.99 Telecom Infrastructure \$0 - \$4,999.99 Fabrication of Equipment \$0 - \$4,999.99 Real Prop. & Improvements Expense Leasehold Improvements \$0 - \$99,999.99 CONTROLLED BUT NON-CAPITALIZED EQUIP. Firearms (Handguns/Rifles) \$0 - \$4,999.99 Fax Machines \$500.00 - \$4,999.99 Stereo Systems \$500.00 - \$4,999.99 VCR-s & Televisions \$500.00 - \$4,999.99 Projectors - Agency Controlled \$00.00 - \$4,999.99 Uniforms & Clothing - Agency Controlled \$00.00 - \$4,999.99 Microcomputers \$500.00 - \$4,999.99 Printers (for Computers) \$500.00 - \$4,999.99 Medical, Scientific & Laboratory Equip Agency Controlle \$500.00 - \$4,999.99 Buildings - Agency Controlled - Under \$100,000 Fac. & Other Improve Agency Contr Under \$100,000 Infrastructure - Agency Contr Under \$100,000	5760 5761 5765 5767 5770 5771 5772 5773 5774 775-5799 5775 5775 5777 5780 5781 5782 5783 5785 5785 5787 5788 5787 5788 5787 5788 5792 5793 5794 5795 5796	7377 7380 7382 7384 7517 7521 7330 7340 7354 7374 7374 7374 7374 7374 7374 737	Grants - Community Service Programs Grants - Conferences and Seminars Grants - Student Stipends on Sponsored Research Grants - Student Tuition & Fees Grants - Student Tuition & Fees Grants - Student Tuition & Fees - No IDC Stipends for Sponsored Research - Teacher Participants Travel & Other Participant Expenses - Teacher Teacher Tuition & Fees - Private for Profit Teacher Tuition & Fees - Private for Profit Teacher Tuition & Fees - Private for Profit Teacher Tuition & Fees - Private for Second	6020 6025 6030 6031 6032 6033 6034 6035 6036 6037 100-6149 6105 6110 6115 6116 6120 6121 6125 6126 6130 6131 6135 6145 6146	7623 7202 7679 7213 7679 7679 7679 7679 7679 7809 7809 7800 7801 7801 7801 7801 7801 7803 7803 7804 7804 7804 7708	Worker's Compensation - Indemnity Claims Worker's Compensation - Other Contracted Services Increase / (Decrease) in Self Insured Liability Unemployment Compensation Claim ITEMS PURCHASED FOR RESALE Items Purchased for Resale Raw Materials Purchased Items for Resale - Rebates Items Purchased for Resale - Exempt Raw Materials Purchased - Exempt Inventory Adjustment - Items for Resale Outsourced Printing - Graphic Arts Only Services Resold to Departments - Physical Plant Only Materials Resold to Departments - Physical Plant Only CAPITAL OUTLAY LAND Land Land Improvements BUILDINGS Buildings Building Improvements FACILITIES AND OTHER IMPROVEMENTS	6464 6466 6468 6480 6499 6900-6999 6901 6902 6903 6911 6912 6920 6925 6930 6935 8000-8999 8000-8099 8015 8100-8199 8110	7061 7232 7299 7232 7984 7393 7394 7393 7394 7393 7273 7266 7300	Advertising Archaeological/Environmental Surveys Architectural/Engineering Services Construction of Roads Asbestos Construction Testing Cost Estimate Verification Energy Management System Fiber Optics HVAC Balancing Services Landscaping Movable Furnishings Other Services Project Management/Administration Soil Investigation Land Surveying Services CIP - Equipment - Capitalized CIP - Equipment - Controlled CIP - Equipment - Expensed CIP - Equipment - Expensed CIP - Fabrication of Equipment Computer SW-Purchased > \$100k Computer SW-Purchased > \$100k Computer SW-Internally Developed >\$1M Other Intangible Assets-Perm INDIRECT COST EXPENSE Federal Federal Flow Through	8712 8713 8714 8715 8716 8716 8717 8718 8719 8721 8722 8723 8724 8725 8726 8727 8728 8730 8731 8731 8732 8733 8731 8732 8739 8731 8732 8739 8731 8749 8759 8759 8769 8779 8799 8799 8799 8799 8799 879	7341 7341 7256 7341 7341 7341 7341 7341 7341 7346 7388 7341 7341 7341 7341 7388 7388 7388 7388 7388 7388 7388 738
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PC Peripherals Add ons \$0 - \$4,999.99 Computer Software Expensed Educational Books, Film & Ref. \$0 - \$4,999.99 Purchase of Animals \$0 - \$4,999.99 Telecom Equip. Purchase \$0 - \$4,999.99 Telecom Infrastructure \$0 - \$4,999.99 Fabrication of Equipment \$0 - \$4,999.99 Real Prop. & Improvements Expense Leasehold Improvements \$0 - \$99,999.99 CONTROLLED BUT NON-CAPITALIZED EQUIP. Firearms (Handguns/Rifles) \$0 - \$4,999.99 Fax Machines \$500.00 - \$4,999.99 Stereo Systems \$500.00 - \$4,999.99 Cameras \$500.00 - \$4,999.99 VCR=s & Televisions \$500.00 - \$4,999.99 Projectors - Agency Controlled \$500.00 - \$4,999.99 Uniforms & Clothing - Agency Contr. \$500.00 - \$4,999.99 Microcomputers \$500.00 - \$4,999.99 Printers (for Computers) \$500.00 - \$4,999.99 Medical, Scientific & Laboratory Equip Agency Controlle \$500.00 - \$4,999.99 Buildings - Agency Controlled - Under \$100,000 Fac. & Other Improve Agency Contr Under \$100,000 Infrastructure - Agency Contr Under \$500.000 Other Computer Related - Agency Contr. \$0.00 - \$4,999.99 Other Comp. Related - Agency Contr. \$500.00 - \$4,999.99 Other Comp. Related - Agency Contr. \$500.00 - \$4,999.99 Other Comp. Related - Agency Contr. \$500.00 - \$4,999.99 Other Comp. Related - Agency Contr. \$500.00 - \$4,999.99	5760 5761 5765 5767 5770 5771 5772 5773 5774 5775 5775 5777 5780 5781 5782 5783 5785 5786 5787 5788 5788 5788 5788 5788 5788 5788 5788 5788 5788 5789 5793 5794 5795 5798 5799 5798 5799	7377 7380 7382 7384 7517 7521 7330 7340 7354 7374 7374 7374 7374 7374 7374 737	Grants - Community Service Programs Grants - Conferences and Seminars Grants - Student Stipends on Sponsored Research Grants - Student Tuition & Fees Grants - Student Tuition & Fees - No IDC Stipends for Sponsored Research – Teacher Participants Travel & Other Participant Expenses - Teacher Teacher Tuition & Fees - Private for Profit DEBT RETIREMENT Financial & Acctg. Services - Bonds Financial & Acctg. Services - Notes & Loans Defeasance of State Bonds Interest on State Bonds Interest on State Notes and Loans Interest - Other Interest on Other - Notes and Loans Principal on State Bonds Principal on Other Indebtedness Principal on Other Indebtedness Principal on Other - Notes & Loans Loan Repayment to Other State Agency Service Charges - Bonds Service Charges - Notes/Loans OTHER Inter-Agency Contracts and Transactions Trust or Suspense Payment (Including Purchase of U. S. Savings Bonds) Penalty on Late Payment to Vendor	6020 6025 6030 6031 6032 6033 6034 6035 6036 6037 100-6149 6105 6110 6115 6116 6120 6121 6125 6126 6130 6131 6135 6146 200-6450 6210 6215	7623 7202 7679 7679 7679 7679 7679 7679 7679 767	Worker's Compensation - Indemnity Claims Worker's Compensation - Other Contracted Services Increase / (Decrease) in Self Insured Liability Unemployment Compensation Claim ITEMS PURCHASED FOR RESALE Items Purchased for Resale Raw Materials Purchased Items for Resale - Rebates Items Purchased for Resale - Exempt Raw Materials Purchased - Exempt Inventory Adjustment - Items for Resale Outsourced Printing - Graphic Arts Only Services Resold to Departments - Physical Plant Only Materials Resold to Departments - Physical Plant Only CAPITAL OUTLAY LAND Land Land Improvements BUILDINGS Buildings Buildings Building Improvements FACILITIES AND OTHER IMPROVEMENTS (F & OI) - Driveways/Parking Lots/Paths/Trails F & OI - Priveways/Parking Lots/Paths/Trails F & OI - Fences	6464 6466 6468 6480 6499 6900-6999 6901 6902 6903 6911 6912 6920 6925 6930 6935 8000-8999 8000-8999 8010 8015 8110-8199 8110 8115 8200-8249	7061 7232 7299 7232 7984 7393 7394 7393 7394 7393 7273 7266 7300 7345 7346	Advertising Archaeological/Environmental Surveys Architectural/Engineering Services Construction of Roads Asbestos Construction Testing Cost Estimate Verification Energy Management System Fiber Optics HVAC Balancing Services Landscaping Movable Furnishings Other Services Project Management/Administration Soil Investigation Land Surveying Services CIP - Equipment - Capitalized CIP - Equipment - Controlled CIP - Equipment - Expensed CIP - Fabrication of Equipment Computer SW-Purchased > \$100k Computer SW-Internally Developed >\$1M Other Intangible Assets-Perm INDIRECT COST EXPENSE Federal Federal Flow Through Federal Flow Through - TAMRF / Texas Universities State State Flow Through State Flow Through State Flow Through	8712 8713 8714 8715 8716 8716 8717 8718 8719 8721 8722 8723 8724 8725 8726 8727 8728 8730 8731 8732 8733 8810 8812 8815 9600-9679 9610 9615 9617 9619 9620 9622 9623	7341 7341 7256 7341 7341 7341 7341 7341 7341 7341 7341
PC Peripherals Add ons \$0 - \$4,999.99 Computer Software Expensed Educational Books, Film & Ref. \$0 - \$4,999.99 Purchase of Animals \$0 - \$4,999.99 Telecom Equip. Purchase \$0 - \$4,999.99 Telecom Infrastructure \$0 - \$4,999.99 Real Prop. & Improvements Expense Leasehold Improvements Expense Leasehold Improvements \$0 - \$9,999.99 CONTROLLED BUT NON-CAPITALIZED EQUIP. Firearms (Handguns/Riffles) \$0 - \$4,999.99 Stereo Systems \$500.00 - \$4,999.99 Stereo Systems \$500.00 - \$4,999.99 YCR-s & Televisions \$500.00 - \$4,999.99 Projectors - Agency Controlled \$500.00 - \$4,999.99 Uniforms & Clothing - Agency Controlled \$0.00 - \$4,999.99 Printers (for Computers) \$500.00 - \$4,999.99 Printers (for Computers) \$500.00 - \$4,999.99 Microcomputers \$500.00 - \$4,999.99 Buildings - Agency Controlled \$0.000 Fac. & Other Improve Agency Contr Agency Controlle \$500.000 Sq. 999.99 Buildings - Agency Controlled - Under \$100,000 Fac. & Other Improve Agency Contr Under \$500,000 Other Computer Related - Agency Contr Under \$500.000 Other Comp. Related - Agency Contr \$500.00 - \$4,999.99 Other Contr. Assets - Agency Contr \$0.00 - \$4,999.99 Other Contr. Assets - Agency Contr \$0.00 - \$4,999.99 Other Contr. Assets - Agency Contr \$0.00 - \$4,999.99 Other Contr. Assets - Agency Contr \$0.00 - \$4,999.99 Other Contr. Assets - Agency Contr \$0.00 - \$4,999.99 Other Contr. Assets - Agency Contr \$0.00 - \$4,999.99 Other Contr. Assets - Agency Contr \$0.00 - \$4,999.99 Other Contr. Assets - Agency Contr \$0.00 - \$4,999.99 Other Contr. Assets - Agency Contr \$0.00 - \$4,999.99 Other Contr. Assets - Agency Contr \$0.00 - \$4,999.99 Other Contr. Assets - Agency Contr \$0.00 - \$4,999.99 Other Contr. Assets - Agency Contr \$0.00 - \$4,999.99	5760 5761 5765 5767 5770 5771 5772 5773 5774 775-5799 5775 5775 5780 5781 5781 5782 5783 5785 5786 5787 5788 5787 5788 5792 5792 5793 5794 5795 5796 5797 5798 5799 5799 5799 5799 5799 5799 5799 5799 5799 5799 5799	7377 7380 7382 7384 7517 7521 7330 7340 7354 7374 7374 7374 7374 7374 7374 7374	Grants - Community Service Programs Grants - Conferences and Seminars Grants - Student Stipends on Sponsored Research Grants - Student Tuition & Fees Grants - Student Tuition & Fees Grants - Student Tuition & Fees - No IDC Stipends for Sponsored Research - Teacher Participants Travel & Other Participant Expenses - Teacher Teacher Tuition & Fees - Private for Profit DEBT RETIREMENT 6: Tinancial & Acctg. Services - Bonds Financial & Acctg. Services - Notes & Loans Defeasance of State Bonds Interest on State Bonds Interest on State Bonds Interest on Other - Notes and Loans Interest on Other - Notes and Loans Principal on State Bonds Principal on Other Indebtedness Principal on Other Indebtedness Principal on Other - Notes & Loans Loan Repayment to Other State Agency Service Charges - Bonds Service Charges - Notes/Loans OTHER 6: Inter-Agency Contracts and Transactions Trust or Suspense Payment (Including Purchase of U. S. Savings Bonds) Penalty on Late Payment to Vendor Bad Debt Expense	6020 6025 6030 6031 6032 6033 6034 6035 6036 6037 100-6149 6105 6110 6115 6116 6120 6121 6125 6126 6130 6131 6135 6145 6145 6146 200-6450 6215 6230 6310	7623 7202 7679 7679 7679 7679 7679 7679 7679 767	Worker's Compensation - Indemnity Claims Worker's Compensation - Other Contracted Services Increase / (Decrease) in Self Insured Liability Unemployment Compensation Claim ITEMS PURCHASED FOR RESALE Items Purchased for Resale Raw Materials Purchased Items For Resale - Rebates Items Purchased for Resale - Exempt Raw Materials Purchased - Exempt Inventory Adjustment - Items for Resale Outsourced Printing - Graphic Arts Only Services Resold to Departments - Physical Plant Only Materials Resold to Departments - Physical Plant Only CAPITAL OUTLAY LAND Land Land Improvements BUILDINGS Buildings Building Improvements FACILITIES AND OTHER IMPROVEMENTS (F & OI) - Priveways/Parking Lots/Paths/Trails F & OI - Fences F & OI - Sports Facilities F & OI - Other Facilities Improvements	6464 6466 6468 6480 6499 6900-6999 6901 6902 6903 6911 6912 6920 6925 6930 6935 8000-8999 8000-8999 8010 8015 8100-8199 8110 8115 8200-8249	7061 7232 7299 7232 7984 7393 7394 7393 7394 7393 7394 7393 7273 7266 7300 7345 7346	Advertising Archaeological/Environmental Surveys Architectural/Engineering Services Construction of Roads Asbestos Construction Testing Cost Estimate Verification Energy Management System Fiber Optics HVAC Balancing Services Landscaping Movable Furnishings Other Services Project Management/Administration Soil Investigation Land Surveying Services CIP - Equipment - Capitalized CIP - Equipment - Controlled CIP - Equipment - Expensed CIP - Equipment - Expensed CIP - Fabrication of Equipment Computer SW-Purchased > \$100k Computer SW-Purchased > \$100k Computer SW-Internally Developed >\$1M Other Intangible Assets-Perm INDIRECT COST EXPENSE Federal Federal Flow Through - Non-Texas State Entity Federal Flow Through - TAMRF / Texas Universities State State Flow Through - Non-Texas State Entity Local	8712 8713 8714 8715 8716 8716 8717 8718 8719 8721 8722 8723 8724 8725 8726 8727 8728 8730 8731 8731 8732 8733 8810 8812 8815 9600-9679 9610 9615 9617 9619 9620 9622 9623 9623	7341 7341 7341 7341 7341 7341 7341 7341
PC Peripherals Add ons \$0 - \$4,999.99 Computer Software Expensed Educational Books, Film & Ref. \$0 - \$4,999.99 Purchase of Animals \$0 - \$4,999.99 Telecom Equip. Purchase \$0 - \$4,999.99 Telecom Infrastructure \$0 - \$4,999.99 Fabrication of Equipment \$0 - \$4,999.99 Real Prop. & Improvements Expense Leasehold Improvements Expense Leasehold Improvements \$0 - \$99,999.99 CONTROLLED BUT NON-CAPITALIZED EQUIP. Firearms (Handguns/Rifles) \$0 - \$4,999.99 Fax Machines \$500.00 - \$4,999.99 Stereo Systems \$500.00 - \$4,999.99 VCR=s & Televisions \$500.00 - \$4,999.99 VCR=s & Televisions \$500.00 - \$4,999.99 Uniforms & Clothing - Agency Contr. \$500.00 - \$4,999.99 Uniforms & Clothing - Agency Contr. \$500.00 - \$4,999.99 Printers (for Computers) \$500.00 - \$4,999.99 Microcomputers \$500.00 - \$4,999.99 Medical, Scientific & Laboratory Equip Agency Controlle \$500.00 - \$4,999.99 Buildings - Agency Controlled - Under \$100,000 Fac. & Other Improve Agency Contr Under \$100,000 Infrastructure - Agency Contr Under \$100,000 Other Computer Related - Agency Contr Under \$100,000 Other Computer Related - Agency Contr \$500.00 - \$4,999.99 Other Comp. Related - Agency Contr \$500.00 - \$4,999.99 Other Contr. Assets - Agency Contr \$500.00 - \$4,999.99 Other Contr. Assets - Agency Contr \$500.00 - \$4,999.99 Other Contr. Assets - Agency Contr \$500.00 - \$4,999.99 Other Contr. Assets - Agency Contr \$500.00 - \$4,999.99 Other Contr. Assets - Agency Contr \$500.00 - \$4,999.99 Other Contr. Assets - Agency Contr \$500.00 - \$4,999.99 Other Contr. Assets - Agency Contr \$500.00 - \$4,999.99	5760 5761 5765 5767 5770 5771 5772 5773 5774 775-5799 5775 5777 5780 5781 5782 5783 5785 5786 5787 5788 d 5792 5793 5794 5794 5795 5796 5797 5798 5799 5800-5899 5810 5811	7377 7380 7382 7384 7517 7521 7330 7340 7354 7374 7374 7374 7374 7374 7374 7374	Grants - Community Service Programs Grants - Conferences and Seminars Grants - Student Stipends on Sponsored Research Grants - Student Tuition & Fees - No IDC Stipends for Sponsored Research - Teacher Participants Travel & Other Participant Expenses - Teacher Teacher Tuition & Fees - Private for Profit Teacher Tuition & Fees - Private for Profit Teacher Tuition & Fees - Private for Profit Teacher Tuition & Fees - Private for Stacker Teacher Tuition & Fees - Private for Profit DEBT RETIREMENT Financial & Acctg. Services - Bonds Financial & Acctg. Services - Notes & Loans Defeasance of State Bonds Interest on State Bonds Interest on State Bonds Interest on Other - Notes and Loans Interest on Other - Notes and Loans Principal on State Bonds Principal on Other Indebtedness Principal on Other Indebtedness Principal on Other Notes & Loans Loan Repayment to Other State Agency Service Charges - Bonds Service Charges - Notes/Loans OTHER Inter-Agency Contracts and Transactions Trust or Suspense Payment (Including Purchase of U. S. Savings Bonds) Penalty on Late Payment to Vendor Bad Debt Expense Fines and Penalties	6020 6025 6030 6031 6031 6032 6033 6034 6035 6036 6037 100-6149 6105 6110 6115 6116 6120 6121 6125 6126 6130 6131 6135 6145 6146	7623 7202 7679 7679 7679 7679 7679 7679 7679 767	Worker's Compensation - Indemnity Claims Worker's Compensation - Other Contracted Services Increase / (Decrease) in Self Insured Liability Unemployment Compensation Claim ITEMS PURCHASED FOR RESALE Items Purchased for Resale Raw Materials Purchased Items for Resale - Rebates Items Purchased for Resale - Exempt Raw Materials Purchased - Exempt Inventory Adjustment - Items for Resale Outsourced Printing - Graphic Arts Only Services Resold to Departments - Physical Plant Only Materials Resold to Departments - Physical Plant Only CAPITAL OUTLAY LAND Land Land Improvements BUILDINGS Buildings Buildings Building Improvements FACILITIES AND OTHER IMPROVEMENTS (F & OI) F & OI - Driveways/Parking Lots/Paths/Trails F & OI - Sports Facilities F & OI - Other Facilities Improvements	6464 6468 6468 6480 6499 6900-6999 6901 6902 6903 6911 6912 6920 6925 6930 6935 8000-8999 8010-8099 8110 8115 8200-8249 8210 8211 8214	7061 7232 7299 7232 7984 7393 7394 7393 7394 7393 7273 7266 7300 7345 7346 7346 7346 7346 7346 7346 7346 7346	Advertising Archaeological/Environmental Surveys Architectural/Engineering Services Construction of Roads Asbestos Construction Testing Cost Estimate Verification Energy Management System Fiber Optics HVAC Balancing Services Landscaping Movable Furnishings Other Services Project Management/Administration Soil Investigation Land Surveying Services CIP - Equipment - Capitalized CIP - Equipment - Controlled CIP - Equipment - Expensed CIP - Equipment - Expensed CIP - Equipment - System Computer SW-Purchased > \$100k	8712 8713 8714 8715 8716 8717 8718 8719 8721 8722 8723 8724 8725 8726 8727 8728 8730 8731 8731 8732 8733 8731 8732 8731 9610 9615 9610 9615 9617 9619 9620 9622 9623 9625	7341 7341 7341 7341 7341 7341 7341 7341
PC Peripherals/Add ons \$0 - \$4,999.99 Computer Software Expensed Educational Books, Film & Ref. \$0 - \$4,999.99 Purchase of Animals \$0 - \$4,999.99 Telecom Equip. Purchase \$0 - \$4,999.99 Telecom Infrastructure \$0 - \$4,999.99 Fabrication of Equipment \$0 - \$4,999.99 Real Prop. & Improvements Expense Leasehold Improvements Expense Leasehold Improvements \$0 - \$99,999.99 CONTROLLED BUT NON-CAPITALIZED EQUIP. Firearms (Handguns/Rifles) \$0 - \$4,999.99 Fax Machines \$500.00 - \$4,999.99 Stereo Systems \$500.00 - \$4,999.99 Cameras \$500.00 - \$4,999.99 VCR=s & Televisions \$500.00 - \$4,999.99 Projectors - Agency Controlled \$500.00 - \$4,999.99 Uniforms & Clothing - Agency Controlled \$0 - \$4,999.99 Microcomputers \$500.00 - \$4,999.99 Printers (for Computers) \$500.00 - \$4,999.99 Printers (for Computers) \$500.00 - \$4,999.99 Buildings - Agency Controlled - Under \$100,000 Fac. & Other Improve Agency Contr Under \$100,000 Fac. & Other Improve Agency Contr Under \$100,000 Other Computer Related - Agency Contr \$0.00 - \$4,999.99 Other Comp. Related - Agency Contr \$00.00 - \$4,999.99 Other Comp. Related - Agency Contr \$00.00 - \$4,999.99 Other Comp. Related - Agency Contr \$00.00 - \$4,999.99 Other Comp. Related - Agency Contr \$00.00 - \$4,999.99 Other Comp. Related - Agency Contr \$00.00 - \$4,999.99 Other Comp. Related - Agency Contr \$00.00 - \$4,999.99 Other Comp. Related - Agency Contr \$00.00 - \$4,999.99 Other Comp. Related - Agency Contr \$00.00 - \$4,999.99 Other Contr. Assets - Agency Contr \$00.00 - \$4,999.99 Other Contr. Assets - Agency Contr \$00.00 - \$4,999.99 Other Contr. Assets - Agency Contr \$00.00 - \$4,999.99	5760 5761 5765 5767 5770 5771 5772 5773 5774 5775 5775 5777 5780 5781 5782 5783 5785 5786 5787 5788 5788 5788 5788 5788 5788 5789 5793 5794 5795 5796 5797 5798 5799 5810 5811 5812	7377 7380 7382 7384 7517 7521 7330 7340 7354 7374 7374 7374 7374 7374 7374 737	Grants - Community Service Programs Grants - Conferences and Seminars Grants - Student Stipends on Sponsored Research Grants - Student Tuition & Fees Grants - Student Tuition & Fees - No IDC Stipends for Sponsored Research – Teacher Participants Travel & Other Participant Expenses - Teacher Teacher Tuition & Fees - Private for Profit DEBT RETIREMENT Financial & Acctg. Services - Bonds Financial & Acctg. Services - Notes & Loans Defeasance of State Bonds Interest on State Bonds Interest on State Notes and Loans Interest on State Notes and Loans Principal on State Bonds Principal on State Notes Principal on Other - Notes and Loans Principal on Other Indebtedness Principal on Other Indebtedness Principal on Other Indebtedness Principal on Other - Notes & Loans Loan Repayment to Other State Agency Service Charges - Bonds Service Charges - Notes/Loans OTHER Inter-Agency Contracts and Transactions Trust or Suspense Payment (Including Purchase of U. S. Savings Bonds) Penalty on Late Payment to Vendor Bad Debt Expense Fines and Penalties Investment Fees	6020 6025 6030 6031 6032 6033 6034 6035 6036 6037 100-6149 6105 6110 6115 6116 6120 6121 6125 6126 6130 6131 6135 6145 6146	7623 7202 7679 7679 7679 7679 7679 7679 7679 7809 7809 7800 7801 7801 7801 7801 7803 7803 7803 7804 7708 7809 7809 7809 7809 7806 7862 7565 7210	Worker's Compensation - Indemnity Claims Worker's Compensation - Other Contracted Services Increase / (Decrease) in Self Insured Liability Unemployment Compensation Claim ITEMS PURCHASED FOR RESALE Items Purchased for Resale Raw Materials Purchased Items for Resale - Rebates Items Purchased for Resale - Exempt Raw Materials Purchased - Exempt Inventory Adjustment - Items for Resale Outsourced Printing - Graphic Arts Only Services Resold to Departments - Physical Plant Only Materials Resold to Departments - Physical Plant Only CAPITAL OUTLAY LAND Land Land Improvements BUILDINGS Buildings Buildings Building Improvements FACILITIES AND OTHER IMPROVEMENTS (F & OI) - Priveways/Parking Lots/Paths/Trails F & OI - Fences F & OI - Sports Facilities F & OI - Other Facilities Improvements INFRASTRUCTURE & INFRA. IMPROVEMENTS Infrastructure & Infrastructure Improvements	6464 6468 6469 6469 6499 6900-6999 6901 6902 6903 6911 6912 6920 6925 6930 6935 8000-8999 8010 8015 8100-8199 8110 8115 8200-8249 8210 8212 8213 8214	7061 7232 7299 7232 7984 7393 7394 7393 7394 7393 7273 7266 7300 7345 7346 7346 7346 7346 7346 7346	Advertising Archaeological/Environmental Surveys Architectural/Engineering Services Construction of Roads Asbestos Construction Testing Cost Estimate Verification Energy Management System Fiber Optics HVAC Balancing Services Landscaping Movable Furnishings Other Services Project Management/Administration Soil Investigation Land Surveying Services CIP - Equipment - Capitalized CIP - Equipment - Controlled CIP - Equipment - Expensed CIP - Equipment - Expensed CIP - Fabrication of Equipment Computer SW-Purchased > \$100k Computer SW-Purchased > \$100k Computer SW-Internally Developed >\$1M Other Intangible Assets-Perm INDIRECT COST EXPENSE Federal Federal Flow Through - Non-Texas State Entity Federal Flow Through - TAMRF / Texas Universities State State Flow Through - Non-Texas State Entity Local	8712 8713 8714 8715 8716 8716 8717 8718 8719 8721 8722 8723 8724 8725 8726 8727 8728 8730 8731 8731 8732 8733 8810 8812 8815 9600-9679 9610 9615 9617 9619 9620 9622 9623 9623	7341 7341 7341 7341 7341 7341 7341 7341
PC Peripherals Add ons \$0 - \$4,999.99 Computer Software Expensed Educational Books, Film & Ref. \$0 - \$4,999.99 Purchase of Animals \$0 - \$4,999.99 Telecom Equip. Purchase \$0 - \$4,999.99 Telecom Infrastructure \$0 - \$4,999.99 Fabrication of Equipment \$0 - \$4,999.99 Real Prop. & Improvements Expense Leasehold Improvements Expense Leasehold Improvements \$0 - \$99,999.99 CONTROLLED BUT NON-CAPITALIZED EQUIP. Firearms (Handguns/Rifles) \$0 - \$4,999.99 Fax Machines \$500.00 - \$4,999.99 Stereo Systems \$500.00 - \$4,999.99 VCR=s & Televisions \$500.00 - \$4,999.99 VCR=s & Televisions \$500.00 - \$4,999.99 Uniforms & Clothing - Agency Contr. \$500.00 - \$4,999.99 Uniforms & Clothing - Agency Contr. \$500.00 - \$4,999.99 Printers (for Computers) \$500.00 - \$4,999.99 Microcomputers \$500.00 - \$4,999.99 Medical, Scientific & Laboratory Equip Agency Controlle \$500.00 - \$4,999.99 Buildings - Agency Controlled - Under \$100,000 Fac. & Other Improve Agency Contr Under \$100,000 Infrastructure - Agency Contr Under \$100,000 Other Computer Related - Agency Contr Under \$100,000 Other Computer Related - Agency Contr \$500.00 - \$4,999.99 Other Comp. Related - Agency Contr \$500.00 - \$4,999.99 Other Contr. Assets - Agency Contr \$500.00 - \$4,999.99 Other Contr. Assets - Agency Contr \$500.00 - \$4,999.99 Other Contr. Assets - Agency Contr \$500.00 - \$4,999.99 Other Contr. Assets - Agency Contr \$500.00 - \$4,999.99 Other Contr. Assets - Agency Contr \$500.00 - \$4,999.99 Other Contr. Assets - Agency Contr \$500.00 - \$4,999.99 Other Contr. Assets - Agency Contr \$500.00 - \$4,999.99	5760 5761 5765 5767 5770 5771 5772 5773 5774 775-5799 5775 5777 5780 5781 5782 5783 5785 5786 5787 5788 d 5792 5793 5794 5794 5795 5796 5797 5798 5799 5800-5899 5810 5811	7377 7380 7382 7384 7517 7521 7330 7340 7354 7374 7374 7374 7374 7374 7374 7374	Grants - Community Service Programs Grants - Conferences and Seminars Grants - Student Stipends on Sponsored Research Grants - Student Tuition & Fees - No IDC Stipends for Sponsored Research - Teacher Participants Travel & Other Participant Expenses - Teacher Teacher Tuition & Fees - Private for Profit Teacher Tuition & Fees - Private for Profit Teacher Tuition & Fees - Private for Profit Teacher Tuition & Fees - Private for Stacker Teacher Tuition & Fees - Private for Profit DEBT RETIREMENT Financial & Acctg. Services - Bonds Financial & Acctg. Services - Notes & Loans Defeasance of State Bonds Interest on State Bonds Interest on State Bonds Interest on Other - Notes and Loans Interest on Other - Notes and Loans Principal on State Bonds Principal on Other Indebtedness Principal on Other Indebtedness Principal on Other Notes & Loans Loan Repayment to Other State Agency Service Charges - Bonds Service Charges - Notes/Loans OTHER Inter-Agency Contracts and Transactions Trust or Suspense Payment (Including Purchase of U. S. Savings Bonds) Penalty on Late Payment to Vendor Bad Debt Expense Fines and Penalties	6020 6025 6030 6031 6031 6032 6033 6034 6035 6036 6037 100-6149 6105 6110 6115 6116 6120 6121 6125 6126 6130 6131 6135 6145 6146	7623 7202 7679 7679 7679 7679 7679 7679 7679 767	Worker's Compensation - Indemnity Claims Worker's Compensation - Other Contracted Services Increase / (Decrease) in Self Insured Liability Unemployment Compensation Claim ITEMS PURCHASED FOR RESALE Items Purchased for Resale Raw Materials Purchased Items for Resale - Rebates Items Purchased for Resale - Exempt Raw Materials Purchased - Exempt Inventory Adjustment - Items for Resale Outsourced Printing - Graphic Arts Only Services Resold to Departments - Physical Plant Only Materials Resold to Departments - Physical Plant Only CAPITAL OUTLAY LAND Land Land Improvements BUILDINGS Buildings Buildings Building Improvements FACILITIES AND OTHER IMPROVEMENTS (F & OI) F & OI - Driveways/Parking Lots/Paths/Trails F & OI - Sports Facilities F & OI - Other Facilities Improvements	6464 6468 6468 6480 6499 6900-6999 6901 6902 6903 6911 6912 6920 6925 6930 6935 8000-8999 8010-8099 8110 8115 8200-8249 8210 8211 8214	7061 7232 7299 7232 7984 7393 7394 7393 7394 7393 7273 7266 7300 7345 7346 7346 7346 7346 7346 7346 7346 7346	Advertising Archaeological/Environmental Surveys Architectural/Engineering Services Construction of Roads Asbestos Construction Testing Cost Estimate Verification Energy Management System Fiber Optics HVAC Balancing Services Landscaping Movable Furnishings Other Services Project Management/Administration Soil Investigation Land Surveying Services CIP - Equipment - Capitalized CIP - Equipment - Controlled CIP - Equipment - Expensed CIP - Equipment - Expensed CIP - Equipment - System Computer SW-Purchased > \$100k	8712 8713 8714 8715 8716 8717 8718 8719 8721 8722 8723 8724 8725 8726 8727 8728 8730 8731 8731 8732 8733 8731 8732 8731 9610 9615 9610 9615 9617 9619 9620 9622 9623 9625	7341 7341 7341 7341 7341 7341 7341 7341