Texas A&M International University Annual Institutional Effectiveness Review (AIER) for Administrative or Educational Support Units

Unit Name:					
Secretarial/Central Stores, Copy Center, Print Shop, Mail room					
Unit Type:					
X Administrative Unit Educational Support Unit					
- — · · ·					
Assessment Period Covered:					
January 2009 to February 2010					
Unit Coordinator (Preparer of Report):					
Norma G. Maciel					
List Other Report Contributors (if applicable):					

The annual review is directed at the following goals of the Texas A&M International University 2006-2010 Strategic Plan. Please list goals below:

3.2 Provide service and outreach activities to the University service area in a professional courteous, efficient, and timely manner.

Institutional Mission

Texas A&M International University, a Member of The Texas A&M University System, prepares students for leadership roles in their chosen profession in an increasingly complex, culturally diverse state, national, and global society ... Through instruction, faculty and student research, and public service, Texas A&M International University embodies a strategic point of delivery for well-defined programs and services that improve the quality of life for citizens of the border region, the State of Texas, and national and international communities.

Administrative or Educational Support Unit Mission

The mission of Support Services is to provide efficient and effective services in; printing, mail room, secretarial services, switchboard, central stores, and copy center.

Provide summary of the last cycle's use of results and changes implemented

This statement should specify if the outcomes addressed were a continuation of previous ones, new outcomes, or modified versions of previous outcomes. In addition, the statement should include a concise analysis of the assessment data collected during the previous year, a brief explanation of actions taken to address specific outcomes, an evaluation of how these actions contributed to the improvement of the unit, and any recommendations formulated. Assessment data must be viewed and discussed by the unit during this process.

Services in all areas reflected an increase over 2007-08 Quality Service Survey. The outcomes were a continuation of previous ones.

List of unit-level outcomes

It is recommended that units rotate through their entire set of outcomes over a multi-year period. Units may focus on one or two outcomes each year, as deemed appropriate.

- 1. The Print shop will provide service for all job requests, in a timely manner
- 2. Secretarial Services/Central Stores will provide letter size, white copy paper and assorted color paper, for purchase by individual departments.
- 3. The Copy Center will provide an assortment of office and school related services to the students and departments.
- 4. The Mail room will provide most services associated with mail delivery.

5.

6.

Section I: Planning and Implementation

Outcome(s)

Identify the outcome(s) that will be focused upon this year.

The Copy Center will provide an assortment of office and school related services to the students and departments.

Methods of assessment to be used:

Identify and describe the type of assessment(s) that will be used and how the data will be obtained. During this assessment period, has your unit used any of the following measures for assessment of outcomes? Indicate "Y" if currently being used; "N" if not currently being used but interested in using; and "NA" if not applicable.

Type of Measure	Y	N	NA	Specify which type of measure was used and what outcome the measure was applied to:
Volume of Activity: (Number of clients served,			X	
circulation data, etc.) Efficiency: (Turnaround time for	Y			2009 Finance & Administration Division Service
filling requests, timely service or prompt				Quality Survey
response, etc.) Service Quality:	Y			2009 Finance & Administration Division Service
(Error rates, accuracy of information provided, etc)	37			Quality Survey
Client Satisfaction Survey (Student, employer, alumni, customer, etc.)	Y			2009 Finance & Administration Division Service Quality Survey
Feedback: (Suggestion box, focus groups, evaluation forms, etc.)			X	
Review of existing data: (Routine records or reports, institutional data, audits, etc.)			X	

Staff discussions or evaluations of services to clients	Y			2009 Finance & Administration Division Service Quality Survey
Standards/guidelines provided by professional associations		X		
Standards set by federal, state, county, city or system regulations		X		
External evaluations or auditors		X		
Benchmarks or comparisons with peer institutions		X		
Other			X	

Criteria/Benchmark(s):

Specify, if deemed appropriate to assess outcome(s). Criteria/benchmark(s) may be optional, especially if qualitative measures are used for data collection.

Respondents to the 2009 Finance and Administration Division Service Quality Survey will indicate that 90% will rate "The overall services provided by the Copy Center Staff."

Section II: Analysis of Results

What were the results attained?

Describe the primary results or findings from your analysis of the information collected. Were the results used to improve the unit services or operations? Please specify:

Based on the 2009 Finance and Administration Division Service Quality survey, 90% of respondents rated 99% satisfaction for "the overall service provided by the Copy Center staff."

What were the conclusions reached?

Include a brief description of the procedure used for reaching the conclusion(s) based on the evidence collected and describe the process used to disseminate the information to other individuals. For example, if the discussion took place during the annual retreat, include a summary from those deliberations using the Meeting Minutes template found on the Project Integrate web page at http://www.tamiu.edu/integrate/docs/Minutes-Template.doc. Once completed, submit the minutes to assessment @tamiu.edu.

2009 Support Services questionnaire results were discussed with the following people: Laura Rea- Director of Purchasing/Support Services

Met with Alice Hernandez, Bernardo Hernandez, Melinda Elizondo, Victor Diaz, Rebecca Sanchez Janet Salinas for discussion on the results for the 2009 Finance and Administration Service Quality Survey.

Describe the action plan formulated. (The plan may be multi-year in nature.)

Based on the conclusion(s), describe the action plan to be implemented to improve or maintain unit services and operations, including resources needed and a timeline for implementation.

A color copier was added to handle the demand of job requests for Copy Center and Print Shop areas.

Section III: Resources

Resource(s) to implement action plan:

Describe the resources that will be needed to implement the action plan. Also indicate if the resources are

	tly available, or if additional funds will be needed to obtain these resources.					
Fundin	g					
	New Resources Required					
X	Reallocation of current funds					
Physica	al					
	New or reallocated space					
Other						
	Primarily faculty/staff time					
	University rule/procedure change only					
Strates	e a narrative description and justification for requested resources (include linkage to gic Plan – or Compact, if relevant)					
By add	ing equipment (color copier) to meet job demands has alleviated the overall workload.					
Identif	y proposed outcomes for the next assessment cycle:					
Continuation of present outcome(s) – (Indicate reason for continuation):						
New Outcome(s) – (List outcomes below):						
3.5.11.01						
Modification of present outcome(s) – (Indicate reason for modification):						
Mail room will provide online overnight request.						
reason for modification: Presently overnight air bills are fill out and process manually.						
Date C	Completed:					
March 9, 2010						

Submit completed form to integrate@tamiu.edu.

Updated 9/2009