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| The Budget Request Narrative allows you the opportunity to provide greater detail about each item listed on your Budget Request Form. A separate narrative should be written for each budget priority item expanding on the brief description already listed. The narratives will be utilized by the Budget Advisory Committee as an overview of your request. Each narrative should include actual, ***itemized*** cost estimates including related expenses such as annual maintenance or license agreements as well as any statistical data which supports your request. Your narrative should be limited to the space provided below in the default font size.  |
|   |
| Strategic Plan Imperative: In the space provided, please list the strategic plan goal that this expense will help accomplish. |
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| Strategic Plan Goal: In the space provided, please list specific objective from the 2011-2015 STRATEGIC PLAN IMPERATIVE AND GOAL document. |
|  |
| Budget Priority #: |  Total amount of request: **$0.00** One Time/Recurring?  Classification? Reflected on AIER?   |
| Enter your narrative here. Limit your entry to the space on this page only. |
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