

**FTE STATE EMPLOYEE QUARTERLY REPORT
TO BE COMPLETED BY STATE AGENCIES AND INSTITUTIONS OF HIGHER EDUCATION
for the Quarter Ending February 28, 2013**

DATA SUPPLIED BY:

FOR: 761 Texas A&M International University

Mr. Juan J. Castillo Jr.
Vice President for Finance and Admin.
Texas A&M International University
Office of the VP for Finance and Admin.
5201 University Boulevard, Room 269
Laredo, TX 78041-1900

Phone: 956-326-2380

(Please make any necessary corrections to the information above.)

Reporting Requirements	Appropriated Funds	All Other Funds	Contractor Data	100% Federally Funded FTEs
1. Total number of hours paid for all employees in this quarter	227,627.02	211,679.74	0.00	0.00
2. Number of hours for one full-time employee in this quarter	512	512	Not Applicable	Not Applicable
3. Number of full-time employees (headcount) on February 28, 2013 (last working day of the quarter)	380	280	Not Applicable	Not Applicable
4. Number of part-time employees (headcount) on February 28, 2013 (last working day of the quarter)	186	375	Not Applicable	Not Applicable
5. Number of contract individuals performing services on February 28, 2013 (last working day of the quarter)	0	97	Not Applicable	Not Applicable
6. Number of students enrolled or within one year of graduation from a Comptroller directed IT Academy exempt from the FTE Cap.	Not Applicable	Not Applicable	Not Applicable	Not Applicable

Explanation of Variance/Comments: Provide specific reasons for an increase or decrease in the number of FTE employees from the preceding quarter, if other than normal hiring and attrition.

Please report agency-wide head count totals for the following categories of employees for use in computing the Management-to-Staff Ratio. Data is shown for the previous quarter where available.				
Agency Head. (Exec. Dir. or Board)	Manager Headcount	Supervisor Headcount	Non-Supervisory Staff Headcount	
<u>1</u>	<u>10</u>	<u>69</u>	<u>1,137</u>	
*New Figures	1	11	69	1,141