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**FTE STATE EMPLOYEE QUARTERLY REPORT**

**TO BE COMPLETED BY STATE AGENCIES AND INSTITUTIONS OF HIGHER EDUCATION**

**for the Quarter Ending May 31, 2015**

**DATA SUPPLIED BY: FOR: 761 Texas A&M International University**

Mr. Juan J. Castillo Jr. Phone: 956-326-2380

VP for Finance & Administration

Texas A&M International University

Office of the VP for Finance & Administration

5201 University Boulevard, Killam Library, Room 269

Laredo, TX 78041-1900

(Please make any necessary corrections to the information above.)

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| --- | --- | --- | --- | --- |
| **Reporting Requirements** | **Appropriated Funds** | **All Other Funds** | **Contractor Data** | **100% Federally Funded FTEs** |
| 1. Total number of hours paid for all employees in this quarter | 240,149.00 | 236,325.12 | 0.00 | 0.00 |
| 1. Number of hours for one full-time employee in this quarter | 520 | 520 | Not Applicable | Not Applicable |
| 1. Number of full-time employees (headcount) on May 31, 2015 (last working day of the quarter) | 371 | 273 | Not Applicable | Not Applicable |
| 1. Number of part-time employees (headcount) on May 31, 2015 (last working day of the quarter) | 170 | 445 | Not Applicable | Not Applicable |
| 1. Number of contract individuals (headcount) performing services on May 31, 2015 (last working day of the quarter) | 0 | 31 | Not Applicable | Not Applicable |
| 1. Number of students enrolled or within one year of graduation from a Comptroller directed IT Academy exempt from the FTE Cap. | Not Applicable | Not Applicable | Not Applicable | Not Applicable |

Explanation of Variance/Comments: Provide specific reasons for an increase or decrease in the number of FTE employees from the preceding quarter, if other than normal hiring and attrition.

Please report agency-wide head count totals for the following categories of employees for use in computing the Management-to-Staff Ratio. Data is shown for the previous quarter where available.

Agency Head Manager Supervisor Non-Supervisory Staff

(Exec. Dir. or Board) Headcount Headcount Headcount

1\_\_\_\_\_\_\_\_\_ 10\_\_\_\_\_\_\_ 69\_\_\_\_\_\_ 1,137\_\_\_\_\_\_\_\_

**\*New Figures** 1 5 66 1,188