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**FTE STATE EMPLOYEE QUARTERLY REPORT**

**TO BE COMPLETED BY STATE AGENCIES AND INSTITUTIONS OF HIGHER EDUCATION**

**for the Quarter Ending August 31, 2015**

**DATA SUPPLIED BY: FOR: 761 Texas A&M International University**

Mr. Juan J. Castillo Jr. Phone: 956-326-2380

VP for Finance & Administration

Texas A&M International University

Office of the VP for Finance & Administration

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(Please make any necessary corrections to the information above.)

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| --- | --- | --- | --- | --- |
| **Reporting Requirements** | **Appropriated Funds** | **All Other Funds** | **Contractor Data** | **100% Federally Funded FTEs** |
| 1. Total number of hours paid for all employees in this quarter | 157,151.91 | 220,713.35 | 0.00 | 0.00 |
| 1. Number of hours for one full-time employee in this quarter | 528 | 528 | Not Applicable | Not Applicable |
| 1. Number of full-time employees (headcount) on August 31, 2015 (last working day of the quarter) | 230 | 260 | Not Applicable | Not Applicable |
| 1. Number of part-time employees (headcount) on August 31, 2015 (last working day of the quarter) | 127 | 317 | Not Applicable | Not Applicable |
| 1. Number of contract individuals (headcount) performing services on August 31, 2015 (last working day of the quarter) | 1 | 19 | Not Applicable | Not Applicable |
| 1. Number of students enrolled or within one year of graduation from a Comptroller directed IT Academy exempt from the FTE Cap. | Not Applicable | Not Applicable | Not Applicable | Not Applicable |

Explanation of Variance/Comments: Provide specific reasons for an increase or decrease in the number of FTE employees from the preceding quarter, if other than normal hiring and attrition.

Please report agency-wide head count totals for the following categories of employees for use in computing the Management-to-Staff Ratio. Data is shown for the previous quarter where available.

Agency Head Manager Supervisor Non-Supervisory Staff

(Exec. Dir. or Board) Headcount Headcount Headcount

1\_\_\_\_\_\_\_\_\_ 5\_\_\_\_\_\_\_ 66\_\_\_\_\_\_ 1,188\_\_\_\_\_\_\_\_

**\*New Figures** 1 9 61 865