

ITEM REDUCTIONS BY METHOD OF FINANCING
 81st Regular Session, 2010-11 Item Reductions
 Automated Budget and Evaluation System of Texas (ABEST)

Date: 2/15/2010
 Time: 10:26:28AM
 Page: 1 of 2

Agency code: 761

Agency name: Texas A&M International University

Item Priority and Name/ Method of Financing	2010	2011	Biennial Total	Target
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1 Preventive Maintenance

Item Comment: Texas A&M International University (TAMIU) will defer preventive maintenance wherever possible. As a relatively new campus, TAMIU has been proactive in its preventive maintenance program to avoid building the large deferred maintenance costs common at many older universities. It is our hope that this relatively modest reduction will not negatively impact the university in the future.

GENERAL REVENUE FUNDS

1 General Revenue Fund	\$50,000	\$50,000
General Revenue Funds Total	\$50,000	\$50,000
Item Total	\$50,000	\$50,000

2 Capital Equipment

Item Comment: Texas A&M International University will reduce capital equipment purchases. In the past year, capital equipment purchases have included SIM lab equipment for the nursing department and research lab equipment for biology faculty. Due to the importance of research, requests for capital equipment will not be arbitrarily denied, but will require proper justification including clear outcomes to be properly evaluated prior to being approved for purchase.

GENERAL REVENUE FUNDS

1 General Revenue Fund	\$350,000	\$350,000
General Revenue Funds Total	\$350,000	\$350,000
Item Total	\$350,000	\$350,000

3 Operation & Maintenance

Item Comment: Texas A&M International University will reduce operation and maintenance funding including travel by 5.5% in FY 2010 and by 10% in FY 2011. Colleges are being asked to reallocate funding as necessary to ensure growing programs have sufficient funds available to minimize the impact of these reductions.

GENERAL REVENUE FUNDS

1 General Revenue Fund	\$200,000	\$767,391
General Revenue Funds Total	\$200,000	\$767,391
Item Total	\$200,000	\$767,391

4 Flexible Hiring Freeze

* - Indicates amount does not meet target requirements.

ITEM REDUCTIONS BY METHOD OF FINANCING
 81st Regular Session, 2010-11 Item Reductions
 Automated Budget and Evaluation System of Texas (ABEST)

Date: 2/15/2010
 Time: 10:26:45AM
 Page: 2 of 2

Agency code: **761**

Agency name: **Texas A&M International University**

Item Priority and Name/ Method of Financing	2010	2011	Biennial Total	Target
Item Comment: Texas A&M International University will immediately freeze all currently vacant positions that have not yet been posted. These positions, as well as other positions that become vacant through resignations, terminations, or retirements, will be analyzed to evaluate the necessity and/or how long the hiring of the position can be delayed. Faculty vacancies will be further evaluated for the possibility of replacing full-time faculty with lower cost adjuncts.				
GENERAL REVENUE FUNDS				
1 General Revenue Fund	\$414,280	\$300,000		
General Revenue Funds Total	\$414,280	\$300,000		
Item Total	\$414,280	\$300,000		
Agency General Revenue Total	\$1,014,280	\$1,467,391		
Agency GR Dedicated Total				
Agency Grand Total	\$1,014,280	\$1,467,391	\$2,481,671	\$2,481,671

* - Indicates amount does not meet target requirements.