

PLEASE USE THIS FORM ONLY – Return by March 22, 2024

FTE STATE EMPLOYEE QUARTERLY REPORT
TO BE COMPLETED BY STATE AGENCIES AND INSTITUTIONS OF HIGHER EDUCATION
for the Quarter Ending February 28, 2024

DATA SUPPLIED BY:

FOR: 761 Texas A&M International University

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(Please make any necessary corrections to the information above.)

| Reporting Requirements | Appropriated Funds | All Other Funds | Contractor Data | 100% Federally Funded FTEs |
|---|--------------------|-----------------|-----------------|----------------------------|
| 1. Total number of hours paid for all employees in this quarter | 269,066.44 | 243,949.07 | 0.00 | 0.00 |
| 2. Number of hours for one full-time employee in this quarter | 520 | 520 | Not Applicable | Not Applicable |
| 3. Number of full-time employees (headcount) on February 28, 2024 (last working day of the quarter) | 419 | 309 | Not Applicable | Not Applicable |
| 4. Number of part-time employees (headcount) on February 28, 2024 (last working day of the quarter) | 245 | 470 | Not Applicable | Not Applicable |
| 5. Number of contract individuals (headcount) performing services on February 28, 2024 (last working day of the quarter) | 0 | 7 | Not Applicable | Not Applicable |
| 6. Number of students enrolled or within one year of graduation from a Comptroller directed IT Academy exempt from the FTE Cap. | Not Applicable | Not Applicable | Not Applicable | Not Applicable |

Explanation of Variance/Comments: Provide specific reasons for an increase or decrease in the number of FTE employees from the preceding quarter, if other than normal hiring and attrition.

Please report agency-wide head count totals for the following categories of employees for use in computing the Management-to-Staff Ratio. Data is shown for the previous quarter where available.

| Agency Head (Exec. Dir. or Board) | Manager Headcount | Supervisor Headcount | Non-Supervisory Staff Headcount |
|--------------------------------------|----------------------|-------------------------|------------------------------------|
| <u>1</u> | <u>19</u> | <u>50</u> | <u>1381</u> |
| *New Figures | 1 | 18 | 50 |
| | | | 1374 |