

Texas A&M International University

Graduate Studies and Research

Office of Grant Resources Annual Report FY 2004-2005

FY 2001-02

FY 2002-03

FY 2003-04

FY 2004-05

Sponsored Research Growth

Prepared by: Cristina Hernandez, Director

Table of Contents

	Page
Office of Grant Resources Mission.....	2
Awards and Funding Trends	
Continued Growth.....	4
New Awards by College/School/Department.....	5
Continuation Grant and Contract Awards	6
Grant Revenue.....	8
Grant Submissions	9
Grants and Contracts Awards by PI Name	10

Graduate Studies and Research



Dr. Jeffrey Brown
Director, OGSR



Cristina Hernandez
Director, OGR

The Office of Graduate Studies and Research (OGSR) promotes excellence in graduate education while enhancing and facilitating the educational experiences of graduate students. OGSR is responsible for the oversight and coordination of all graduate programs across the university. The Office of Grant Resources (OGR), a unit within the Office of Graduate Studies and Research, supports and provides services for faculty and staff in securing external funds from public and private agencies. Emphasis is placed on securing funds to achieve the university's priorities. The office supports the contract and grant writing activities of the faculty and staff through all stages of the proposal -- from the initial planning through proposal completion.

Services & Responsibilities



Suzanne Alford
OGSR-Associate
Director

The OGSR is responsible of providing efficient, effective leadership and administrative support services for the academic colleges and departments which results in significant value-added; and providing high level of customer service by consistently interfacing with current and prospective graduate students, faculty and administrators throughout the campus, and other external publics in a friendly, timely, and helpful manner.

<http://www.tamtu.edu/gradschool/>



Cindy Robison
Grant Resources
Assistant

The OGR is responsible for the authorization and the approval of submission of all University proposals for external support for research and sponsored projects from all sources.

<http://www.tamtu.edu/gradschool/grant/>



Virginia Morales
Exec. Secretary

Continued Growth...

Grants and contracts activity continues to grow. For FY 2004-2005 there was a 55% increase in total funding received from the previous year. This growth will likely continue primarily because the number of faculty submitting proposals is increasing. There were a total of 31 Notice of Grant Awards (NOGA's) and/or contract agreements received for FY 2004-2005 totaling **\$10,712,055***

FY 2004-2005	
Total applications submitted:	83
# PI's submitting Proposals:	47
Total applications funded:	31



*This figure includes single and multi-year awards combined. Of this amount, \$3,840,575 corresponds to applications submitted in FY 2003-04, but awarded in FY 2004-05.

New Grant Awards...

Table 1 shows the different colleges, schools, departments and offices that received new awards for FY 2004-05. The information is presented based on the total award received, which includes both year and multi-year awards.

TABLE 1. NOGA'S BY COLLEGE/SCHOOL/OFFICE

	AMOUNT
COAS	\$1,063,599
COBA	\$24,944
COE	\$2,553,569
AVPSS	\$25,000
PASE	\$942,756
VPAA	\$87,894
Office of Special Programs	\$6,006,103
VPIA	\$8,190
TOTAL	\$10,712,055

Note: During FY 2004-2005, the Canseco School of Nursing (CSON) submitted two applications in the amount of \$1,610,819.00. Even though CSON's applications were recommended for approval, a grant award was not received because the applications fell below the range of fundable competitive applications. Applications will be re-submitted in the next competitive cycle in FY 2005-2006.

Continuation Grant and Contract Awards...

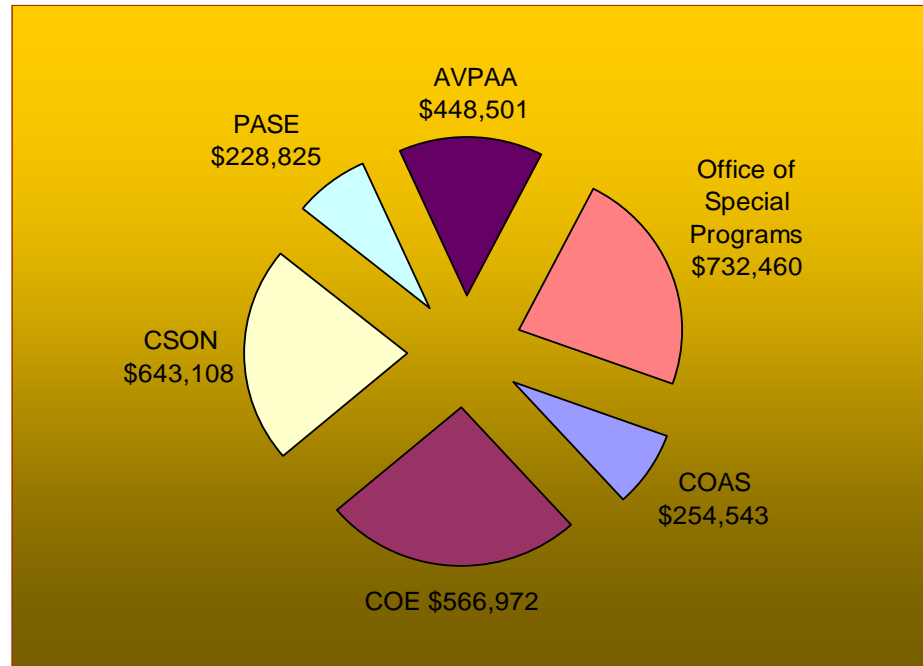
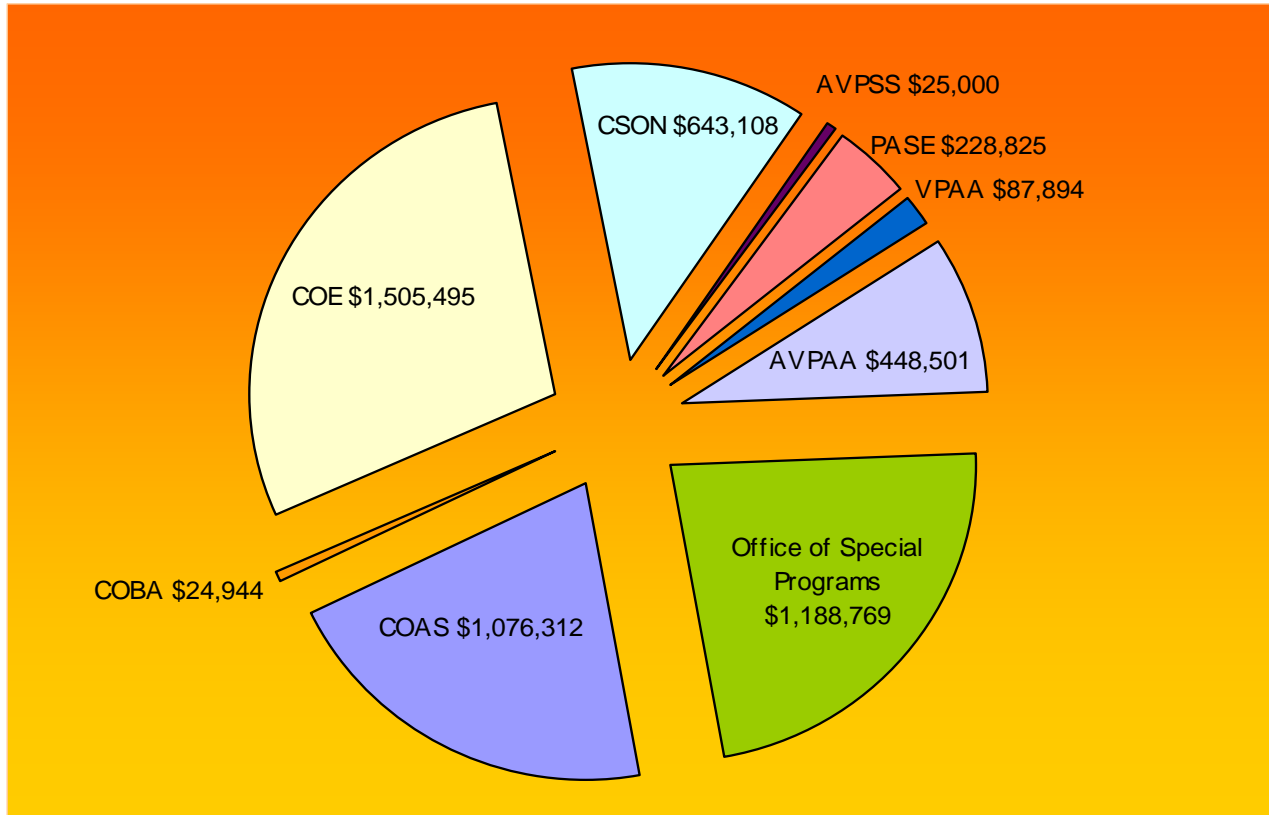


Figure 1 above shows the FY 2004-2005 funding received for continuation projects. The total amount of funding received for continuation grants (i.e. multi-year) was **\$2,874,409.00**. The information is presented based on the Principal Investigator (PI) or Project Director (PD) location. The collaborative projects with PI's from different colleges are shown in the totals under the department of the primary PI.

FY 2004-05 New Funding Received

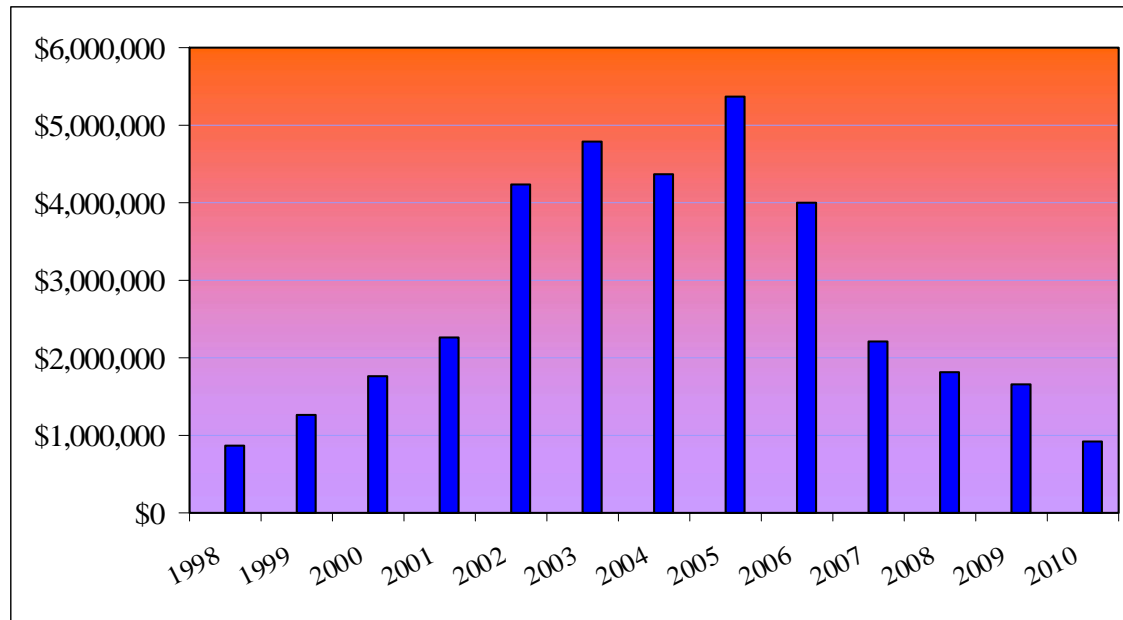
\$5,228,848.00



Grant and Contracts Revenue....

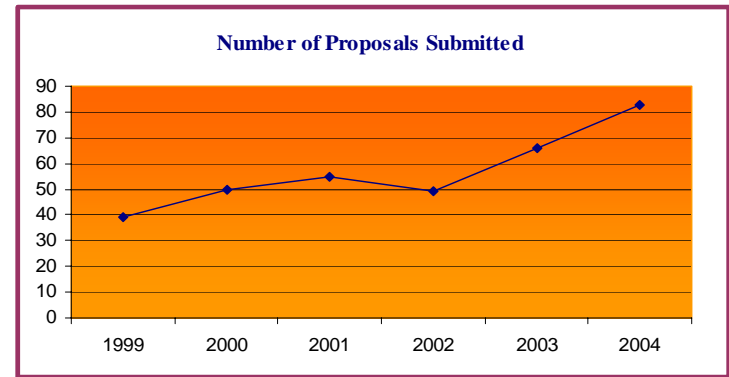
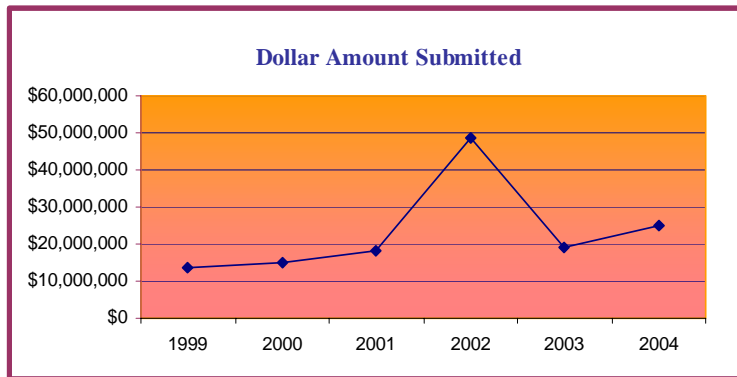
The grant activity continues to be a significant component of the University. During FY 2004-05 grants and contracts make 21% of the total University revenue. This revenue continues to spread across all colleges as previously presented on pages 5, 6 and 7 and has been awarded to fund the University's instruction, research, academic support, student support and public service activities.

Most of the funding received is for education and service projects. Grants received are either for one year or multi-year projects, but most of the funding is for multiple years. The following chart graphically provides the award by year such that multi-year awards are spread over the entire grant period allowing projections through FY 2010.



Grant Submissions...

There has been an increase in the number of proposal submissions over the last five years as presented in the charts below. The indicator of proposal traffic is both the number of submissions and the number of awards, even though the dollar amount requested may vary year to year based upon the amount of available funding designated by each of the funding agency and programs. Depending on the type of grant competition, there will most likely be a difference in the dollar amount requested. The decline reflected in the dollar amount chart reflects that important factor. For 2003 there were several multi-year competitions, that were not available or there was a change in the maximum amount that could be requested for a particular program.



FY 2004-2005 Listing of Active Projects By PI's Name

PI's Name	Official Proposal Title	College	Department	Type	Amt Funded 2004-05
Aguilar, Marian A.	Title IV-E Child Welfare Grant 2004-2005	COAS	Behavioral, A.S. & Criminal Just.	State	\$95,105.00
Alaniz, Ramon	Recruitment, Induction & Outreach Project RIO	COE	Special Populations	Federal	\$462,081.00
Alaniz, Ramon	Teacher Quality Enhancement Recruitment Supplemental	COE	Special Populations	Federal	\$67,000.00
Blackwell, Deborah	2005 College of Arts & Sciences Annual Academic Conference	COAS	Social Sciences	State	\$1,500.00
Bowe, Craig	Basic Chemical Research	COAS	Bio & Chem	Private	\$20,000.00
Burkhalter, Natalie & Walker, Susan	BSN-PRN: Promoting Generic Baccalaureate RN Education	CSO	Nursing	Federal	\$244,906.00
Cass, Jeffrey	TGAP Fellowship Program GEAR UP 2004-05	COAS	Language and Literature	State	\$200,000.00
Cass, Jeffrey	UTEP Collaborative - Supplemental MIE Project	COAS	Language and Literature	Federal	\$62,500.00
Elizondo, Laura	First Generation College Student Grant Program (FGCSG)	Provost	AVPSS	State	\$25,000.00
Garcia-Rios, Mario	Interns Biomolecular Science	COAS	Bio & Chem	Federal	\$26,871.00

PI's Name	Official Proposal Title	College	Department	Type	Amt Funded 2004-05
Garcia-Rios, Mario	Partnership for Health Careers Awareness	COAS	Bio & Chem	Federal Flow	\$10,000.00
Garcia-Rios, Mario	Hispanic Centers of Excellence Grant	COAS	Bio & Chem	Federal Flow	\$12,776.00
Garcia-Rios, Mario	Joint Admission Medical Program	COAS	Bio & Chem	Federal Flow	\$16,500.00
Gonzalez, Humberto	Limited English Proficient Student Initiative (LEP)	COE	COE	State Flow	\$100,000.00
Gonzalez, Humberto	Special Education Recruitment Grants	COE	COE	Federal Flow	\$35,000.00
Gonzalez, Humberto	High School Improvement	COE	COE	State Flow	\$100,000.00
Gonzalez, Humberto	Performance-Based Incentive for Novice Teachers Award	COE	COE	State Flow	\$132,000.00
Gonzalez, Humberto	Leadership Supplement Award	COE	COE	Federal Flow	\$72,500.00
Jones, Dan. R.	Utility Resource Education Network - A Guide to Lower Utility Cost	Provost	VPAA	State	\$87,894.00
Khosraviyani, Firooz	The Rio Grande Border Algebra Project	COAS	Math & Physical Science	Federal	\$81,998.00

PI's Name	Official Proposal Title	College	Department	Type	Amt Funded 2004-05
Kilburn, John	Project Protect Pilot Program	COAS	Behavioral, A.S. & Criminal Just.	State Flow	\$10,000.00
Krishnamurthy, Sushma	Chemical Contamination and Toxicity of the Lower Rio Grande Near Laredo, Texas	COAS	Bio & Chem	Federal Flow	\$14,550.00
Leyendecker, Bede	TAMIU Dance Productions 2004-2005	COAS	Fine & Performing Arts	City	\$9,000.00
Leyendecker, Bede	TAMIU Dance Productions 2004-05	COAS	Fine & Performing Arts	County	\$1,130.00
Leyendecker, Bede	TAMIU Dance Program Grant	COAS	Fine & Performing Arts	Private	\$2,520.00
Leyendecker, Bede	FLY Dance Company	COAS	Fine & Performing Arts	State	\$2,966.00
Lira, Juan	Alternative Transition to Teaching (AT3P)	COE	Curriculum & Instruction	Federal	\$359,773.00
Lira, Juan Khosraviyani, Firooz	TxCETP Level II Funding 2004-2005	COE	Curriculum & Instruction	Federal Flow	\$37,250.00
Madrigal, Julio	TEXPREP 2005	Provost	Special Programs	State	\$27,608.00
Madrigal, Julio	NASA PA	Provost	Special Programs	Federal	\$19,800.00
Madrigal, Julio	Bridge to Success 2005 College Assistance Migrant Program (CAMP)	Provost	Special Programs	Private	\$58,955.47

PI's Name	Official Proposal Title	College	Department	Type	Amt Funded FY 2004-05
Madrigal, Julio	Bridge to Success 2003-2005	Provost	Special Programs	State	\$108,674.00
Madrigal, Julio	LaredoPREP 2003-2004	Provost	Special Programs	Private	\$100,000.00
Madrigal, Julio Sanchez, Efrain	TAMIU CAMP	Provost	Special Programs	Federal	\$340,000.00
Madrigal, Julio Salinas, Beatriz	Creating A Vision I: GEAR-UP	Provost	Special Programs	Federal	\$523,786.00
Mendoza-Garcia, Gabriela	TAMIU Ballet Folklorico Travel	COAS	Fine & Performing Arts	State	\$300.00
Mendoza-Garcia, Gabriela	TAMIU Ballet Folklorico	COAS	Fine & Performing Arts	State	\$1,000.00
Momen, Mehnaaz	Road to Empowerment, Lesson for Laredo Self-Discovery Latina Identity	COAS	Social Sciences	State	\$5,000.00
Moran-Lopez, Juan	South Texas Border Math and Pre-Engineering Graduates (CSEMS)	COAS	Math & Physical Science	Federal	\$99,997.00
Patrick, J. Michael	City of Laredo Housing Survey	COBA	TCBEED	City	\$24,943.80
Ramirez, Minita	Community College Teaching Scholars	COE	Enrollment Management	Private	\$80,145.00
Rosenow, Doris	S. Tx Access to Advanced Practice Nursing (STAT-APN)	CSON	Nursing	Federal	\$178,202.00
Salinas, Beatriz	Go Theatre-Motivational Performance Team	Provost	Special Programs	State	\$9,945.42
Soto, Gilberto	TAMIU Guitar Ensemble Community Outreach	COAS	Fine & Performing Arts	County	\$3,370.00

PI's Name	Official Proposal Title	College	Department	Type	Amt Funded 2004-05
Trevino, Mary	A Comprehensive Retention Strategy for First Time Students Title V	Provost	AVPAA	Federal	\$448,501.00
Sung, Chen-Han	The Rio Grande Border Mathematics Projects (Middle School Math Part I)	COAS	Math & Physical Science	Federal	\$81,999.00
Tobin, Kenneth	The South Texas Borderlands Center for Hydrometeorology	COAS	Bio & Chem	Federal	\$88,399.00
Tobin, Kenneth	South Texas Geosciences Project	COAS	Bio & Chem	Federal	\$195,651.00
Tobin, Kenneth	Expanded Opportunities in Atmospheric Science for Texas	COAS	Bio & Chem	Federal	\$15,180.00
Valle, Leti	Student Support Services (SSS) Program	Provost	Programs for Academic Support	Federal	\$228,825.00
Vargas, Miroslava	TAMIU Child Development Center (CCAMPIS)	COE	Special Populations	Federal	\$24,746.00
Vargas, Miroslava	Child Development Center Lab	COE	Special Populations	State	\$35,000.00
Vaughan, Thomas	Teaching Environmental Sciences	COAS	Bio & Chem	State	\$18,000.00
Walker, Susan	Lamar Bruni Vergara Trust - Nursing Program	CSON	Nursing	Private	\$220,000.00
Total Funding Received					\$5,228,848.00

Texas A&M International University



TOGETHER **WE CAN ACHIEVE
THE EXTRAORDINARY!!!**