

2025 EADA Survey

Institution: (226152)

User ID: E2261521

Screening Questions

Please answer these questions carefully as your responses will determine which subsequent data entry screens are appropriate for your institution.

1. How will you report Operating (Game-day) Expenses?

- ☒ By Team ☐ Per Participant
-

2. Select the type of varsity sports teams at your institution.

- ☒ Men's Teams
- ☒ Women's Teams
- ☐ Coed Teams
-

3. Do any of your teams have assistant coaches?

- ☒ Yes
- ☒ Men's Teams
- ☒ Women's Teams
- ☐ Coed Teams
- ☐ No
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If you save the data on this screen, then return to the screen to make changes, note the following:

- 1) If you select an additional type of team remember to include associated data for that type of team on subsequent screens;
- 2) If you delete a type of team but have already entered associated data on other screens, all associated data for that type of team will be deleted from subsequent

screens. However, because the survey system has to recalculate the totals, you must re-save every screen.

Sports Selection - Men's and Women's Teams

Select the varsity sports teams at your institution.

Sport	Men's	Women's	Sport	Men's	Women's
Archery	☐	☐	Badminton	☐	☐
Baseball	☒		Basketball	☒	☒
Beach Volleyball	☐	☐	Bowling	☐	☐
Cross Country	☒	☒	Diving	☐	☐
Equestrian	☐	☐	Fencing	☐	☐
Field Hockey		☐	Football	☐	
Golf	☒	☒	Gymnastics	☐	☐
Ice Hockey	☐	☐	Lacrosse	☐	☐
Rifle	☐	☐	Rodeo	☐	☐
Rowing	☐	☐	Sailing	☐	☐
Skiing	☐	☐	Soccer	☒	☒
Softball		☒	Squash	☐	☐
Swimming	☐	☐	Swimming and Diving (combined)	☐	☐
Synchronized Swimming		☐	Table Tennis	☐	☐
Team Handball	☐	☐	Tennis	☐	☐
Track and Field (Indoor)	☐	☐	Track and Field (Outdoor)	☐	☐

Track and Field and Cross Country (combined)	☐	☐	Volleyball	☐	☒
Water Polo	☐	☐	Weight Lifting	☐	☐
Wrestling	☐	☐	Other Varsity Sports (Specify sports in the caveat box.)*	☐	☐

Caveat (Specify Other Varsity Sports):
 *Use the caveat to list the “Other Varsity Sports” if you checked the box above. You should only include intercollegiate varsity sports in your EADA disclosures.
 *The caveat on this screen is for internal use and does not appear on the EADA Dissemination Website (public site). If you want information to appear on the public site, enter it on the Athletic Participation screen.

- If you save the data on this screen, then return to the screen to make changes, note the following:
- 1) If you select an additional team remember to include associated data for that sport on subsequent screens;
 - 2) If you delete a sport but have already entered associated data on other screens, all associated data for that sport will be deleted from subsequent screens. However, because the survey system has to recalculate the totals, you must re-save every screen.

Athletics Participation - Men's and Women's Teams

Enter the number of participants as of the day of the first scheduled contest.

Varsity Teams

Men's Teams

Women's Teams

Baseball	40
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Basketball	16	14
Cross Country	7	7
Golf	8	6
Soccer	31	24
Softball		30
Volleyball		17
Total Participants Men's and Women's Teams	102	98
Unduplicated Count of Participants (This is a head count. If an individual participates on more than one team, count that individual only once on this line.)	102	98

CAVEAT

*For each men's or women's team that includes opposite sex participants, specify the number of male and the number of female students on that team in this caveat box.

This does not apply for coed teams.

*If you selected **Other Sports**, specify which team(s) are included.

*Additionally, provide any other clarifying information here.

If you save the data on this screen, then return to the screen to make changes, please note you must re-save every screen because the survey system has to recalculate the totals.

Head Coaches - Men's Teams

For each men's team, indicate whether the head coach is male or female, was assigned to the team on a full-time or part-time basis, and whether the coach was employed by

the institution on a full-time basis or on a part-time or volunteer basis, by entering a 1 in the appropriate field.
The Swimming and Diving (combined) fields allow up to 2 head coaches. The Track and Field and Cross Country (combined) fields allow up to 3.

Male Head Coaches

Female Head Coaches

Varsity Teams	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Total Head Coaches
Baseball	1		1						1
Basketball	1		1						1
Cross Country		1		1					1
Golf		1	1						1
Soccer	1		1						1
Coaching Position Totals	3	2	4	1	0	0	0	0	5

CAVEAT

Head Coaches - Women's Teams

For each women's team, indicate whether the head coach is male or female, was assigned to the team on a full-time or part-time basis, and whether the coach was

employed by the institution on a full-time basis or on a part-time or volunteer basis, by entering a 1 in the appropriate field.
The Swimming and Diving (combined) fields allow up to 2 head coaches. The Track and Field and Cross Country (combined) fields allow up to 3.

Male Head Coaches

Female Head Coaches

Varsity Teams	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Total Head Coaches
Basketball					1		1		1
Cross Country		1		1					1
Golf		1	1						1
Soccer	1		1						1
Softball	1		1						1
Volleyball					1		1		1
Coaching Position Totals	2	2	3	1	2	0	2	0	6

CAVEAT

Head Coaches' Salaries - Men's and Women's Teams

Enter only salaries and bonuses that your institution pays head coaches as compensation for coaching. Do not include benefits on this screen.
Do not include volunteer coaches in calculating the average salary and the Full-Time Equivalent (FTE) Total.
For help calculating the FTE total click on the Instructions link on this screen.

Men's Teams

Women's Teams

Average Annual Institutional Salary per Head Coaching Position (for coaching duties only)	55,525	49,078
Number of Head Coaching Positions Used to Calculate the Average	5	6
Number of Volunteer Head Coaching Positions (Do not include these coaches in your salary or FTE calculations.)	0	0
Average Annual Institutional Salary per Full-time equivalent (FTE)	74,033	61,993
Sum of Full-Time Equivalent (FTE) Positions Used to Calculate the Average	3.75	4.75

CAVEAT

Assistant Coaches - Men's Teams

For each men's team, indicate whether the assistant coach is male or female, was assigned to the team on a full-time or part-time basis, and whether the coach was employed by the institution on a full-time basis or on a part-time or volunteer basis, by entering a 1 in the appropriate field.

Male Assistant Coaches

Female Assistant Coaches

Varsity Teams	Assigned to Team	Assigned to Team	Full-Time	Part-Time	Assigned to Team	Assigned to Team	Full-Time	Part-Time
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	on a Full-Time Basis	on a Part-Time Basis	Institution Employee	Institution Employee or Volunteer	on a Full-Time Basis	on a Part-Time Basis	Institution Employee	Institution Employee or Volunteer	Total Assistant Coaches
Baseball	2	1	2	1					3
Basketball	2		2						2
Cross Country		1		1					1
Golf		1		1					1
Soccer	1		1			1		1	2
Coaching Position Totals	5	3	5	3	0	1	0	1	9

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Assistant Coaches - Women's Teams

Male Assistant Coaches					Female Assistant Coaches				Total Assistant Coaches
Varsity Teams	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	

Basketball					2		2		2
Cross Country		1		1					1
Golf		1		1					1
Soccer	1		1			1		1	2
Softball	1		1		1		1		2
Volleyball					1	1	1	1	2
Coaching Position Totals	2	2	2	2	4	2	4	2	10

CAVEAT

Assistant Coaches' Salaries - Men's and Women's Teams

Enter only salaries and bonuses that your institution pays assistant coaches as compensation for coaching. Do not include benefits on this screen.

Do not include volunteer coaches in calculating the average salary and the Full-Time Equivalent (FTE) Total.

For help calculating the FTE total click on the Instructions link on this screen.

Men's Teams

Women's
Teams

Average Annual Institutional Salary per Assistant Coaching Position
(for coaching duties only)

20,321

24,865

Number of Assistant Coaching Positions Used to Calculate the Average	9	10
Number of Volunteer Assistant Coaching Positions (Do not include these coaches in your salary or FTE calculations.)	0	0
Average Annual Institutional Salary per Full-time equivalent (FTE)	31,918	37,391
Sum of Full-Time Equivalent (FTE) Positions Used to Calculate the Average	5.73	6.65

CAVEAT

Athletically Related Student Aid - Men's and Women's Teams

Athletically related student aid is any scholarship, grant, or other form of financial assistance, offered by an institution, the terms of which require the recipient to participate in a program of intercollegiate athletics at the institution. Other student aid, of which a student-athlete simply happens to be the recipient, is not athletically related student aid. If you do not have any aid to report, enter a 0.

	Men's Teams	Women's Teams	Total
Amount of Aid	753,584	911,742	1,665,326
Ratio (percent)	45	55	100%

CAVEAT

Recruiting Expenses - Men's and Women's Teams

Recruiting expenses are all expenses an institution incurs attributable to recruiting activities. This includes, but is not limited to, expenses for lodging, meals, telephone use, and transportation (including vehicles used for recruiting purposes) for both recruits and personnel engaged in recruiting, and other expenses for official and unofficial visits, and all other expenses related to recruiting. If you do not have any recruiting expenses to report, enter a 0.

	Men's Teams	Women's Teams	Total
Total	54,784	52,279	107,063

CAVEAT

Operating (Game-Day) Expenses - Men's and Women's Teams by Team

Operating expenses are all expenses an institution incurs attributable to home, away, and neutral-site intercollegiate athletic contests (commonly known as "game-day expenses"), for (A) Lodging, meals, transportation, uniforms, and equipment for coaches, team members, support staff (including, but not limited to team managers and trainers), and others; and (B) Officials.

For a sport with a men's team and a women's team that have a combined budget, click [here](#) for special instructions. Report actual numbers, not budgeted or estimated numbers. Please do not round beyond the next dollar.

Men's Teams				Women's Teams			Total Operating Expenses
Varsity Teams	Participants	Operating Expenses per Participant	By Team	Participants	Operating Expenses per Participant	By Team	

Basketball	16	10,873	173,969	14	10,516	147,225	321,194
Baseball	40	4,896	195,834				195,834
Cross Country	7	3,451	24,160	7	3,473	24,312	48,472
Golf	8	7,670	61,357	6	12,974	77,843	139,200
Soccer	31	3,617	112,120	24	4,613	110,702	222,822
Softball				30	7,096	212,867	212,867
Volleyball				17	6,023	102,392	102,392
Total Operating Expenses Men's and Women's Teams	102		567,440	98		675,341	1,242,781

CAVEAT

Note: This screen is for game-day expenses only.

Total Expenses - Men's and Women's Teams

Enter all expenses attributable to intercollegiate athletic activities. This includes appearance guarantees and options, athletically related student aid, contract services, equipment, fundraising activities, operating expenses, promotional activities, recruiting expenses, salaries and benefits, supplies, travel, and any other expenses attributable to intercollegiate athletic activities.

Report actual numbers, not budgeted or estimated numbers. Please do not round beyond the next dollar.

Varsity Teams

Men's Teams

Women's Teams

Total

Basketball	706,394	601,092	1,307,486
Baseball	565,925		565,925
Cross Country	140,599	140,919	281,518
Golf	163,720	243,520	407,240
Soccer	521,796	477,072	998,868
Softball		582,269	582,269
Volleyball		441,721	441,721
Total Expenses of all Sports, Except Football and Basketball, Combined	1,392,040	1,885,501	3,277,541
Total Expenses Men's and Women's Teams	2,098,434	2,486,593	4,585,027
Not Allocated by Sex/Sport (Expenses not attributable to a particular sport or sports)			2,097,009
Grand Total Expenses			6,682,036

CAVEAT

Total Revenues - Men's and Women's Teams

Your total revenues must cover your total expenses.
Enter all revenues attributable to intercollegiate athletic activities. This includes revenues from appearance guarantees and options, an athletic conference, tournament or bowl games, concessions, contributions from alumni

and others, institutional support, program advertising and sales, radio and television, royalties, signage and other sponsorships, sport camps, state or other government support, student activity fees, ticket and luxury box sales, and any other revenues attributable to intercollegiate athletic activities.

Report actual numbers, not budgeted or estimated numbers. Please do not round beyond the next dollar.

Varsity Teams	Men's Teams	Women's Teams	Total
Basketball	706,394	601,092	1,307,486
Baseball	565,925		565,925
Cross Country	140,599	140,919	281,518
Golf	163,720	243,520	407,240
Soccer	521,796	477,072	998,868
Softball		582,269	582,269
Volleyball		441,721	441,721
Total Revenues of all Sports, Except Football and Basketball, Combined	1,392,040	1,885,501	3,277,541
Total Revenues Men's and Women's Teams	2,098,434	2,486,593	4,585,027
Not Allocated by Sex/Sport (Revenues not attributable to a particular sport or sports)			2,097,009
Grand Total for all Teams (includes by team and not allocated by Sex/sport)			6,682,036

CAVEAT

Summary - Men's and Women's Teams

Your Grand Total Revenues must be equal to or greater than your Grand Total Expenses or you will not be able to lock your survey.

	Men's Teams	Women's Teams	Total
1 <u>Total of Head Coaches' Salaries</u>	277,625	294,468	572,093
2 <u>Total of Assistant Coaches' Salaries</u>	182,889	248,650	431,539
3 <u>Total Salaries (Lines 1+2).</u>	460,514	543,118	1,003,632
4 <u>Athletically Related Student Aid</u>	753,584	911,742	1,665,326
5 <u>Recruiting Expenses</u>	54,784	52,279	107,063
6 <u>Operating (Game-Day) Expenses</u>	567,440	675,341	1,242,781
7 <u>Summary of Subset Expenses (Lines 3+4+5+6).</u>	1,836,322	2,182,480	4,018,802
8 <u>Total Expenses for Teams</u>	2,098,434	2,486,593	4,585,027
9 <u>Total Expenses for Teams Minus Subset Expenses (Line 8 – Line 7).</u>	262,112	304,113	566,225
10 <u>Not Allocated Expenses</u>			2,097,009
11 <u>Grand Total Expenses (Lines 8+10).</u>			6,682,036
12 <u>Total Revenues for Teams</u>	2,098,434	2,486,593	4,585,027
13 <u>Not Allocated Revenues</u>			2,097,009

14	<u>Grand Total Revenues (Lines 12+13).</u>			6,682,036
15	<u>Total Revenues for Teams minus Total Expenses for Teams (Line 12-Line 8).</u>	0	0	0
16	<u>Grand Total Revenues Minus Grand Total Expenses (Line 14- Line 11).</u>			0

To return to a data entry screen, click on the link in the [Navigation Menu](#).
To proceed to the Supplemental Information screen, click on the link in the [Navigation Menu](#) or click on the "Next" button on this screen.

Supplemental Information (optional)

This screen may be used to help the reader better understand the data you have provided, or to help a prospective student-athlete make an informed choice of an athletics program.

This information will be viewable on the EADA public website. Please do not include the names of individuals or write messages to the help desk.

To explain specific data entered on a previous screen, please use the caveat box on that screen.

Athletics Participation – Men's and Women's Teams
The number of participants as of the first day of competition.

	Number of Participants		2nd Team Participants		3rd Team Participants	
Varsity Team	Men's Teams	Women's Teams	Men's Teams	Women's Teams	Men's Teams	Women's Teams
Baseball	40					
Basketball	16	14				
Cross Country	7	7				
Golf	8	6				
Soccer	31	24				
Softball		30				
Volleyball		17				

Total Participants per Team	Men's Teams Participation	Women's Teams Participation
	102	98

Unduplicated Count of Participants	Men's Teams Participation	Women's Teams Participation
	102	98

Total Expenses and Revenues – Men's and Women's Teams

	Men's Teams	Women's Teams	Total
Total Exp. or Rev. Men's and Women's Teams	\$ 2,098,433	\$ 2,486,592	\$ 4,585,026
Total Exp. or Rev. except Football and Basketball	\$ 1,392,039	\$ 1,885,500	\$ 3,277,540