

FTE STATE EMPLOYEE QUARTERLY REPORT
TO BE COMPLETED BY STATE AGENCIES AND INSTITUTIONS OF HIGHER EDUCATION
for the Quarter Ending May 31, 2025

DATA SUPPLIED BY:

FOR: 761 Texas A&M International University

Mr. Juan J. Castillo Jr.
 Interim President
 Texas A&M International University
 Office of the VP for Finance & Administration
 5201 University Boulevard, Killam Library, Room 269
 Laredo, TX 78041-1900

Phone: 956-326-2380

(Please make any necessary corrections to the information above.)

Reporting Requirements	Appropriated Funds	All Other Funds	Contractor Data	100% Federally Funded FTEs
1. Total number of hours paid for all employees in this quarter	261,146.11	292,228.79	0.00	0.00
2. Number of hours for one full-time employee in this quarter	520	520	Not Applicable	Not Applicable
3. Number of full-time employees (headcount) on May 31, 2025 (last working day of the quarter)	226	332	Not Applicable	Not Applicable
4. Number of part-time employees (headcount) on May 31, 2025 (last working day of the quarter)	428	417	Not Applicable	Not Applicable
5. Number of contract individuals (headcount) performing services on May 31, 2025 (last working day of the quarter)	0	24	Not Applicable	Not Applicable
6. Number of students enrolled or within one year of graduation from a Comptroller directed IT Academy exempt from the FTE Cap.	Not Applicable	Not Applicable	Not Applicable	Not Applicable

Explanation of Variance/Comments: Provide specific reasons for an increase or decrease in the number of FTE employees from the preceding quarter, if other than normal hiring and attrition.

Please report agency-wide head count totals for the following categories of employees for use in computing the Management-to-Staff Ratio. Data is shown for the previous quarter where available.

	Agency Head (Exec. Dir. or Board)	Manager Headcount	Supervisor Headcount	Non-Supervisory Staff Headcount
	<u>1</u>	<u>19</u>	<u>53</u>	<u>1483</u>
*New Figures	1	19	55	1328