





Agenda

Why hold hearings?

Who's been involved?

What are the proposed tuition and fees?

What are the dollars and cents?

What happens next?



Why hold hearings?

Texas A&M University System policy states:

"...with the approval of the Chancellor, the president of each academic institution...is authorized to hold a public hearing at the institution regarding any proposed increase in designated tuition."



Who's been involved?

The composition of the Student Fee Advisory Committee is defined in the State Education Code:

4 University employees who are representative of the University

- Mr. Juan J. Castillo, VP, Finance and Administration
- •Dr. Minita Ramirez, VP, Student Success
- Dr. George Potter, Faculty
- •Ms. Sylvia Barrera, Staff Senate President



Who's been involved?

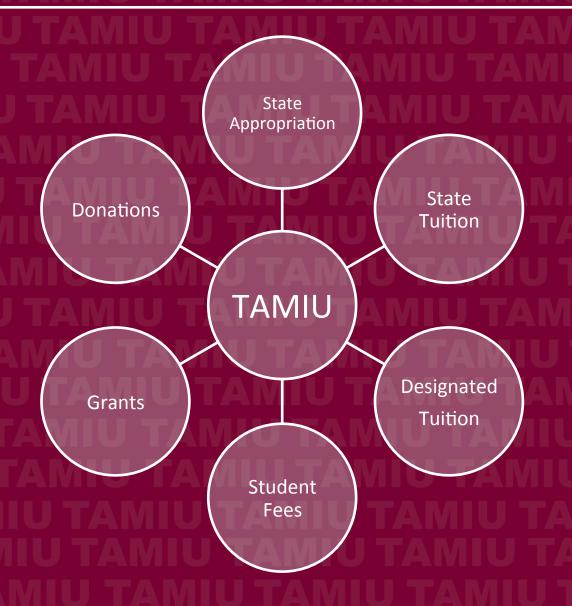
The Education Code also defines student representation:

5 students (2 appointed to a 1-year term, 3 appointed to 2-year terms by the SGA)

- Mr. Rogelio Cruz (1-year term)
- •Mr. Jonathan Gutierrez (1-year term)
- •Ms. Jackelyne Briseno (2-year term)
- •Ms. Selene Cuevas (2-year term)
- Ms. Jennifer Flores (2-year term)



How's TAMIU funded?





Types of Fees

Fee	Description
Compulsory Fees	Required of all enrolled students and include tuition, library, tech, advising fees, etc.
Voluntary Fees	Charged only when a student chooses to make use of a particular service or when the student's actions submit him/her to the fee and include late fees, payment plan fees, etc.
Referenda	Voted on by the student body to impose a fee increase for a specific purpose such as Rec Center or Student Center



Proposed Fees for 2013-14

Compulsory	Basis	Current	Range	Proposed
Athletic Fee	SCH	\$15.50	\$0 - \$1.50	\$1.50

What's it for?

Fee	Description
Athletic Fee	To cover expenses related to inter-conference travel and departmental expenses like uniforms, equipment and gym maintenance.



Proposed Student Referenda

The following student referendum will be voted on:

Pump It Up!
Rec Center and Field Addition

www.tamiu.edu/vote



Rec Center and Field Addition Referendum

Increases the Rec Sports Fee by less than \$8
 per month (\$34/semester) to fund the
 addition of a wing on the south side of the
 Rec Center

Expands the cardio and weight training spaces

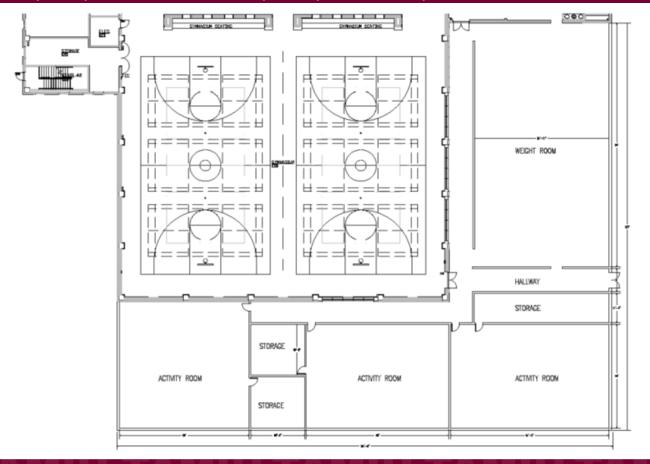
Adds more activity rooms for classes like
 Zumba, PiYo, Iron Power, Martial Arts, etc.

Constructs a track and multi-use field



Rec Center & Field Addition

By moving the weight room, the existing weight room space will be repurposed for an expanded cardio area. This depiction also shows 3 activity rooms – each as large as the cycling room upstairs – that can be used for Zumba, PiYo, Martial Arts Fitness, BoSu, Iron Power, and more!





Rec Center & Field Addition

The addition of a multi-use track and field will provide a venue for academic fitness classes, student organizations' outdoor programming, fitness classes like Bootcamp, Warrior strength and conditioning events, and intramural sports including flag football, kickball, and ultimate frisbee, and so much more.





Dollars and Cents

The increase in compulsory fees would result in an additional \$1.50 per semester credit hour.

12 Semester Credit Hours

\$18 Less than 1% 15 Semester Credit Hours

\$22.50 Less than 1%



What happens next?

•Student voting on the Rec Center and Field Addition Referendum will open April 8 at midnight and close at 11:59 pm on April 10. Voting will be held in conjunction with SGA elections at:

www.tamiu.edu/vote

- •The proposed increases will be submitted to the Board of Regents (BOR) for consideration.
- •If approved by the BOR, the annual increases will take effect in fall 2013.



