A Member of The Texas A&M University System

Office of the President

EXECUTIVE COUNCIL MEETING
September 16, 2013
8:30 a.m.
KL 270

R. KECK

1. University update

C. HEIN

2. Annual report

M. RAMIREZ

3. Enrollment

Calendar Item

- September 18 – United Way Campaign Kickoff, 11:30a.m., La Posada & STARS 6 pm
- September 20-23 – President of Princeton University Installation (Dr. Keck)
- September 24-25 – 20th Annual Logistics and Manufacturing Symposium
- September 29 – Paul Jacobs Recital , 3:00 p.m. Recital Hall
- University Events : http://www.tamiu.edu/calendar/
- Academic Calendar: http://www.tamiu.edu/affairs/registrar/academic_calendar.shtml

J. CASTILLO, P. ARENAZ, C. HEIN, A. RAMIREZ, EN MARTINEZ, L. PAUL, C. WEITMAN, F. RHODES, G. ZIMMERMAN, S. SEARS D. FERRIER, G. GONZALEZ, G. WALKER J. ALVA, C. HICKEY, S. HARMON, K. LINDBERG,, T. MITCHELL, J. BROWN, L. ELIZONDO, M TREVINO, JM SOLIZ, J. BRISENO, M. PENA

Absent: B. GASKINS

A&M System – Regents request – Requiring a report that states what new items we expect/would want to do within the next 10 years. Due to this we should probably be broad.

Public Info. Act – Official Bus. (duplicated) – Steve Harmon – it has been broadened – securing info plan (must be in place)
Example: outsourcing companies
email
text mesag.
instant
call OIT Hotline if it is

Spark – make sure it is not excluding

Texas A&M International University
Enrollment Comparison
Fall 2013 with Fall 2012

Fall 2013 Headcount as of 09/16/13 - 14th Class Day									
College	CHS	FFR	FR	SO	JR	SR	GR	GD	Total
ARSSB	0	127	79	145	234	338	259	23	1205
COAS	1225	513	332	550	646	1016	266	0	4548
COED	0	86	49	125	237	452	271	2	1222
CNHS	0	121	54	128	122	123	40	0	588
Total	1225	847	514	948	1239	1929	836	25	7563

3.22% INCREASE over this period last year

Fall 2012 Headcount as of 09/11/2012 - 14th Class Day									
College	CHS	FFR	FR	SO	JR	SR	GR	GD	Total
ARSSB	0	124	86	126	228	327	244	20	1155
COAS	1191	530	277	518	633	896	247	1	4293
COED	0	82	68	137	263	509	294	8	1361
CNHS	0	113	39	101	86	153	26	0	518
Total	1191	849	470	882	1210	1885	811	29	7327

Final Official Headcount Fall 2012 - 7,213

Fall 2013 Semester Credit Hours				
College	GR	PHD	UG	Total
ARSSB	1,467	195	8,064	9,726
COAS	1,696	0	52,163	53,859
COED	1,398	9	6,384	7,791
CNHS	240	0	2,034	2,274
UC	0	0	1,566	1,566
Total	4,801	204	70,211	75,216

3.71% INCREASE over this period last year

Fall 2012 Semester Credit Hours				
College	GR	PHD	UG	Total
ARSSB	1,398	156	7,395	8,949
COAS	1,585	0	50,220	51,805
COED	1,227	24	6,755	8,006
CNHS	171	0	1,831	2,002
UC	0	0	1,761	1,761
Total	4,381	180	67,962	72,523

Final Official Semester Credit Hours for Fall 2012 - 71,554

12th class day 7,565

Texas A&M International University
Comparative Report
Fourth Quarter

CATEGORY	2013	2012	DIFFERENCE
	Monetary		
Corporate and Business	$ 100,105.00	$ 161,364.85	($61,259.85)
Foundation	$ 643,466.00	$ 1,884,367.71	($1,240,901.71)
Alumni	$ 8,555.51	$ 6,815.99	$1,739.52
Religious Denomination	$ 2,050.00	$ 800.00	$1,250.00
Other Individuals/Family	$ 519,226.33	$ 7,775.72	$511,450.61
Non-Alumni/Non-Church	$ 22,000.00	$ 13,350.00	$8,650.00
Other	$ 129,728.00	$ 95,307.03	$34,420.97
	Non-Monetary		
Corporate and Business	$ 396.83	$ 5,180.35	($4,783.52)
Foundation	$ -	$ -	$0.00
Alumni	$ -	$ -	$0.00
Religious Denomination	$ -	$ -	$0.00
Other Individuals/Family	$ 4,917.00	$ 1,304.14	$3,612.86
Non-Alumni/Non-Church	$ -	$ -	$0.00
Other	$ -	$ -	$0.00
TOTAL	**$ 1,430,444.67**	**$2,176,265.79**	**($745,821.12)**

TOTAL YEAR TO DATE

CATEGORY	2013	2012	DIFFERENCE
	Monetary:		
Corporate and Business	$ 447,777.11	$ 500,710.50	($52,933.39)
Foundation	$ 4,075,942.84	$ 3,374,979.38	$700,963.46
Alumni	$ 40,216.28	$ 32,510.96	$7,705.32
Religious Denomination	$ 2,750.00	$ 7,597.00	($4,847.00)
Other Individuals/Family	$ 1,635,822.72	$ 203,531.06	$1,432,291.66
Non-Alumni/Non-Church	$ 53,300.00	$ 62,750.00	($9,450.00)
Other	$ 272,823.24	$ 277,183.94	($4,360.70)
Adjusment	($6,750.00)	(500.00)	$7,250.00
	Non-Monetary:		
Corporate and Business	$ 14,304.89	$ 12,526.21	$1,778.68
Foundation	$ -	$ -	$0.00
Alumni	$ 256.00	$ 568.97	($312.97)
Religious Denomination	$ -	$ -	$0.00
Other Individuals/Family	$ 10,450.52	$ 19,951.66	($9,501.14)
Non-Alumni/Non-Church	$ -	$ -	$0.00
Other		$ 3,401.77	($3,401.77)
TOTAL	**$ 6,546,893.60**	**$4,495,211.45**	**$2,065,182.15**